

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	001-0000									
Object:	111									
	001-1110-111-0000-000000-101-01-000	GENERAL ELEMENTARY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	001-1110-111-0000-000000-101-02-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-111-0000-000000-101-03-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-111-0000-000000-101-04-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-111-0000-000000-101-14-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-111-0000-080000-101-00-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-111-0000-120000-101-00-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-111-0000-290000-101-00-000	GENERAL ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-111-0000-290000-700-00-000	GENERAL MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1132-111-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1132-111-0000-030000-300-00-000	GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1132-111-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM REGULAR -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1132-111-0000-060000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-111-0000-080000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-111-0000-100000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-111-0000-110000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-111-0000-120000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-111-0000-130000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-111-0000-150000-300-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-111-0000-290000-700-00-000	CERT. GENERAL GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-111-0000-000000-000-00-000	CERT. GENERAL ACADEMICALLY GIFTED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-111-0000-000000-101-00-000	CERT. GENERAL ACADEMICALLY GIFTED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-111-0000-000000-200-00-000	CERT. GENERAL ACADEMICALLY GIFTED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1211-111-0000-000000-000-00-000	CERT. GENERAL GIFTED IDENTIFICATION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-111-0000-000000-101-00-000	CERT. GENERAL SPECIFIC LEARNING DISABLED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-111-0000-000000-200-00-000	CERT. GENERAL SPECIFIC LEARNING DISABLED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-111-0000-000000-101-00-000	CERT. GENERAL OTHER HANDICAPS REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-111-0000-000000-300-00-000	CERT. GENERAL SEVERE BEHAVIOR HANDICAPPED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-111-0000-000000-200-00-000	CERT. GENERAL SPECIFIC LEARNING DISABLED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-111-0000-000000-000-00-000	CERT. GENERAL SPECIFIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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300-00-000	LEARNING DISABLED REGULAR - CERT.								
001-1249-111-0000-000000-200-00-000	GENERAL OTHER HANDICAPS REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1270-111-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-111-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-111-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-111-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-111-0000-000000-101-00-000	GENERAL COUNSELING SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-111-0000-000000-200-00-000	GENERAL COUNSELING SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-111-0000-000000-300-00-000	GENERAL COUNSELING SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-111-0000-000000-000-00-000	GENERAL NURSES SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-111-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-111-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-111-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-111-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2414-111-0000-000000-000-00-000	GENERAL EDUCATION SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-111-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-111-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2421-111-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2421-111-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-111-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
001-1100-112-8000-000000-101-00-000	GENERAL REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	17,700.00	17,700.00	(366.52)	0.00	19,799.68	(1,733.16)	109.79
001-1100-112-8000-000000-200-00-000	GENERAL REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-112-8000-000000-300-00-000	GENERAL REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	1,106.19	1,106.19	0.00	0.00	1,106.19	0.00	100.00
001-1110-112-0000-000000-101-00-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-000000-101-01-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-000000-101-02-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-000000-101-03-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-000000-101-04-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-000000-101-14-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-080000-101-00-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-120000-101-00-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-112-0000-290000-101-00-000	GENERAL ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-060000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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200-00-000	HIGH TEMPORARY - CERT.								
001-1120-112-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-112-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-112-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-030000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-120000-200-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-112-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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001-1132-112-0000-290000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-112-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-112-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-112-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-112-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-112-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-112-0000-000000-101-00-000	GENERAL OTHER HANDICAPS TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-112-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-112-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-112-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-112-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-112-8000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-112-0000-000000-200-00-000	GENERAL OTHER HANDICAPS TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-112-0000-000000-300-00-000	GENERAL OTHER HANDICAPS TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-112-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-112-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-112-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	- CERT.								
001-1930-112-0000-050000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1930-112-0000-050000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-112-0000-050000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-112-0000-000000-200-00-000	GENERAL COUNSELING SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-112-0000-000000-300-00-000	GENERAL COUNSELING SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-112-0000-000000-000-00-000	GENERAL NURSES SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-112-0000-000000-300-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-112-0000-000000-000-00-000	GENERAL LEAD TEACHERS TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-112-0000-000000-101-00-000	GENERAL LEAD TEACHERS TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-112-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-112-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-112-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-112-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-112-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-112-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-112-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 18,806.19	\$ 18,806.19	\$ (366.52)	\$ 0.00	\$ 20,905.87	\$ (1,733.16)	

Object: 113

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1100-113-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION SUPPLEMENTAL - CERT.	\$ (604.87)	\$ 5,604.87	\$ 5,000.00	\$ 200.00	\$ 0.00	\$ 106,613.10	\$ (101,813.10)	2136.26 %
001-1110-113-0000-000000-101-01-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-101-02-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-101-03-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-101-04-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-101-14-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-101-14-902	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-600-14-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-000000-700-14-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-080000-101-00-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-113-0000-120000-101-00-000	GENERAL ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-113-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1120-113-0000-290000-200-00-000	CERT. GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-113-0000-290000-700-00-000	CERT. GENERAL MIDDLE/JR. HIGH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-000000-300-00-902	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-050000-300-00-902	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-130000-300-00-902	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-290000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-113-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-113-0000-000000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-113-0000-030000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-113-0000-000000-	GENERAL ACADEMICALLY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	GIFTED SUPPLEMENTAL - CERT.								
001-1210-113-0000-000000-101-00-000	GENERAL ACADEMICALLY GIFTED SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1211-113-0000-000000-000-00-000	GENERAL GIFTED IDENTIFICATION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-113-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-113-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-113-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-113-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-113-0000-210000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-113-0000-000000-101-00-000	GENERAL OTHER HANDICAPS SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-113-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-113-0000-210000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-113-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-113-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-113-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-113-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-113-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-113-0000-210000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1247-113-0000-210000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1249-113-0000-000000-200-00-000	GENERAL OTHER HANDICAPS SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-113-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-113-0000-180000-101-00-000	GENERAL SUMMER REMEDIATION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-113-0000-180000-200-00-000	GENERAL SUMMER REMEDIATION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-113-0000-180000-300-00-000	GENERAL SUMMER REMEDIATION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-113-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-113-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-113-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-113-0000-000000-101-00-000	GENERAL COUNSELING SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-113-0000-000000-200-00-000	GENERAL COUNSELING SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-113-0000-000000-300-00-000	GENERAL COUNSELING SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-113-0000-000000-000-00-000	GENERAL NURSES SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-113-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-113-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-113-0000-000000-101-00-000	GENERAL SOCIAL WORK SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-113-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	SUPPLEMENTAL - CERT.								
001-2218-113-0000-000000-000-00-000	GENERAL LEAD TEACHERS SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2222-113-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-113-2900-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-113-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-113-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-113-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-113-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4112-113-0000-000000-300-00-000	GENERAL DEBATE & SPEECH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4119-113-0000-000000-300-00-000	GENERAL JOURNALISM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4128-113-0000-000000-000-00-000	GENERAL SPANISH CLUB SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-113-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-113-0000-000000-101-00-000	GENERAL MUSIC ORIENTED ACTIVITIES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-113-0000-000000-300-00-000	GENERAL MUSIC ORIENTED ACTIVITIES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4134-113-0000-000000-300-00-000	GENERAL MARCHING BAND SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-113-0000-000000-101-00-000	GENERAL VOCAL ENSEMBLE SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-113-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-113-0000-000000-000-00-000	GENERAL NATIONAL HONOR SOCIETY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-113-0000-000000-	GENERAL NATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	HONOR SOCIETY SUPPLEMENTAL - CERT.								
001-4190-113-0000-000000-000-00-000	GENERAL OTHER ACADEMIC ORIENTED SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4190-113-0000-000000-200-00-000	GENERAL OTHER ACADEMIC ORIENTED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4300-113-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-113-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-113-0000-000000-000-00-000	GENERAL BASEBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-113-0000-000000-300-00-000	GENERAL BASEBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-113-0000-000000-200-00-000	GENERAL BASKETBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-113-0000-000000-300-00-000	GENERAL BASKETBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-113-0000-000000-200-00-000	GENERAL FOOTBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-113-0000-000000-300-00-000	GENERAL FOOTBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-113-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-113-0000-000000-300-00-000	GENERAL CROSS-COUNTRY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-113-0000-000000-200-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-113-0000-000000-300-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-113-0000-000000-300-00-000	GENERAL WRESTLING SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-113-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-113-0000-000000-200-00-000	GENERAL BASKETBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-113-0000-000000-300-00-000	GENERAL SOCCER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4534-113-0000-000000-300-00-000	GENERAL SOFTBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-113-0000-000000-200-00-000	GENERAL VOLLEYBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4535-113-0000-000000-300-00-000	GENERAL VOLLEYBALL SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4540-113-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - INDIVIDUAL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-113-0000-000000-200-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-113-0000-000000-300-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-113-0000-000000-000-00-000	GENERAL MIXED SPORTS SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-113-0000-000000-300-00-000	GENERAL MIXED SPORTS SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-113-0000-000000-000-00-000	GENERAL CHEERLEADING SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-113-0000-000000-200-00-000	GENERAL CHEERLEADING SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-113-0000-000000-300-00-000	GENERAL CHEERLEADING SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-113-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-113-0000-000000-200-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-113-0000-000000-300-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-113-0000-000000-000-00-000	GENERAL STUDENT GOVERNMENT SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-113-0000-000000-200-00-000	GENERAL STUDENT GOVERNMENT SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-113-0000-000000-300-00-000	GENERAL STUDENT GOVERNMENT SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4640-113-0000-000000-300-00-000	GENERAL AUDIO - VISUAL CLUBS SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-113-0000-000000-000-00-000	GENERAL CLASS ORIENTED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-113-0000-000000-200-00-000	GENERAL CLASS ORIENTED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-113-0000-000000-300-00-000	GENERAL CLASS ORIENTED SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4680-113-0000-000000-200-00-000	GENERAL YEARBOOK SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4680-113-0000-000000-300-00-000	GENERAL YEARBOOK SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4690-113-0000-000000-200-00-000	GENERAL NEWSPAPER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4690-113-0000-000000-300-00-000	GENERAL NEWSPAPER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ (604.87)	\$ 5,604.87	\$ 5,000.00	\$ 200.00	\$ 0.00	\$ 106,613.10	\$ (101,813.10)	
Object: 114									
001-1140-114-0000-000000-000-16-000	GENERAL ALTERNATIVE OVERTIME - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-114-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED OVERTIME - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 117									
001-1930-117-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SUPPLEMENTAL, NONCONTRIB.-CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-117-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SUPPLEMENTAL, NONCONTRIB.-CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-117-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SUPPLEMENTAL, NONCONTRIB.-CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-117-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SUPPLEMENTAL, NONCONTRIB.-CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 122									
001-1110-122-0000-000000-101-01-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-122-0000-000000-101-02-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-122-0000-000000-101-03-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-122-0000-000000-101-04-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-122-0000-000000-101-14-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-122-0000-080000-101-00-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-122-0000-120000-101-00-000	GENERAL ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	PERSONAL LEAVE - CERT.								
001-1120-122-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-122-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-122-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-122-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	CURRICULUM PERSONAL LEAVE - CERT.								
001-1132-122-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-122-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-122-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-122-0000-000000-101-00-000	GENERAL ACADEMICALLY GIFTED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-122-0000-000000-200-00-000	GENERAL ACADEMICALLY GIFTED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-122-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-122-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-122-0000-000000-101-00-000	GENERAL OTHER HANDICAPS PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-122-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-122-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-122-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-122-0000-000000-200-00-000	GENERAL OTHER HANDICAPS PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-122-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-122-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-122-0000-000000-101-00-000	GENERAL COUNSELING SERVICES PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-122-0000-000000-200-00-000	GENERAL COUNSELING SERVICES PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2122-122-0000-000000-300-00-000	GENERAL COUNSELING SERVICES PERSONAL LEAVE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2134-122-0000-000000-000-00-000	GENERAL NURSES SERVICES PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-122-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-122-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-122-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-122-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-122-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-122-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-122-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-122-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-122-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 123		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2411-123-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES VACATION LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 130		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-1100-130-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION CERTIFICATED OTHER COMPENSA.	1.00	1,500.00	1,501.00	1.00	0.00	1,500.81	(0.81)	100.05
Object: 132		\$ 1.00	\$ 1,500.00	\$ 1,501.00	\$ 1.00	\$ 0.00	\$ 1,500.81	\$ (0.81)	
001-1100-132-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION TERMINATION BENEFITS -	26,356.19	26,356.19	52,712.38	0.00	0.00	26,356.19	26,356.19	50.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1237-132-0000-000000-000-00-000	CERT. GENERAL SPECIFIC LEARNING DISABLED TERMINATION BENEFITS - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2122-132-0000-000000-101-00-000	GENERAL COUNSELING SERVICES TERMINATION BENEFITS - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2125-132-0000-000000-000-00-000	GENERAL PUPIL RECORD MAINT. SERVICES TERMINATION BENEFITS - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-132-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV TERMINATION BENEFITS - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-132-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES TERMINATION BENEFITS - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-132-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV TERMINATION BENEFITS - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 26,356.19	\$ 26,356.19	\$ 52,712.38	\$ 0.00	\$ 0.00	\$ 26,356.19	\$ 26,356.19	
Object: 139									
001-1100-139-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION OTHER CERFITICATED COMPENSA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 141									
001-1110-141-0000-000000-000-00-000	GENERAL ELEMENTARY REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-141-0000-000000-101-00-000	GENERAL ELEMENTARY REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-141-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2125-141-0000-000000-300-00-000	GENERAL PUPIL RECORD MAINT. SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-141-0000-000000-000-00-000	GENERAL NURSES SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-141-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2190-141-0000-000000-600-00-000	GENERAL OTHER SUPPORT SERV - PUPILS REGULAR - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2222-141-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-141-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-141-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-141-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-141-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-141-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-141-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-141-0000-000000-000-00-000	GENERAL FISCAL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-141-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-141-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-141-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-141-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-141-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-141-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-141-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-141-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2730-141-0000-000000-500-00-000	REGULAR - NONCERT. GENERAL CARE & UPKEEP OF GROUNDS SER	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2810-141-0000-000000-000-00-000	REGULAR - NONCERT. GENERAL SERVICE AREA DIRECTION REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-141-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-141-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-141-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-141-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-141-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-141-0000-000000-000-00-000	GENERAL OTHER COMMUNITY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-141-0000-000000-101-00-000	GENERAL OTHER COMMUNITY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-141-0000-000000-200-00-000	GENERAL OTHER COMMUNITY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-141-0000-000000-300-00-000	GENERAL OTHER COMMUNITY SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object:	142								
001-1110-142-0000-000000-101-00-000	GENERAL ELEMENTARY TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-142-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-142-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-142-0000-000000-000-16-000	GENERAL ALTERNATIVE TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-142-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1237-142-0000-000000-200-00-000	TEMPORARY - NONCERT. GENERAL SPECIFIC LEARNING DISABLED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1239-142-0000-000000-101-00-000	TEMPORARY - NONCERT. GENERAL OTHER HANDICAPS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-142-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-142-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-142-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-142-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-142-0000-000000-200-00-000	GENERAL OTHER SPECIAL INSTRUCTION TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-142-0000-000000-310-00-000	GENERAL OTHER SPECIAL INSTRUCTION TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-142-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-142-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-142-0000-000000-200-00-000	GENERAL COUNSELING SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-142-0000-000000-000-00-000	GENERAL NURSES SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-142-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-142-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-142-0000-000000-200-00-000	GENERAL OTHER SUPPORT SERV - PUPILS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-142-0000-000000-400-00-000	GENERAL OTHER SUPPORT SERV - PUPILS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2211-142-0000-000000-	GENERAL SERVICE AREA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	DIRECTION TEMPORARY - NONCERT.								
001-2222-142-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2222-142-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-142-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-142-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-142-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-142-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-142-0000-000000-000-00-000	GENERAL FISCAL SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-000-00-902	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-101-00-902	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-200-00-902	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-250-00-902	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-142-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2720-142-0000-000000-300-00-902	GENERAL CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2730-142-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-142-0000-000000-500-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-142-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-142-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-142-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-142-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-142-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2826-142-0000-000000-000-00-000	GENERAL NON-PUBLIC TRANSPORTATION SVC. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-142-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-142-0000-000000-000-00-902	GENERAL VEHICLE SERVICING & MAINTEN. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-142-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-142-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-142-0000-000000-000-00-000	GENERAL OTHER COMMUNITY SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-142-0000-000000-101-00-000	GENERAL OTHER COMMUNITY SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-142-0000-000000-200-00-000	GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-3290-142-0000-000000-250-00-000	TEMPORARY - NONCERT. GENERAL OTHER COMMUNITY SERVICES TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-3290-142-0000-000000-300-00-000	GENERAL OTHER COMMUNITY SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-142-0000-000000-000-00-000	GENERAL FOOTBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-142-0000-000000-000-00-000	GENERAL VOLLEYBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	143								
001-1110-143-0000-000000-600-14-000	GENERAL ELEMENTARY SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-143-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-143-0000-000000-600-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-143-0000-000000-000-00-000	GENERAL SECRETARIAL SERVICES SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-143-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-143-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-143-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-143-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-143-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4300-143-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4510-143-0000-000000-000-00-000	SUPPLEMENTAL - NONCERT. GENERAL BOYS' SPORTS - TEAM SUPPLEMENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4511-143-0000-000000-300-00-000	GENERAL BASEBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-143-0000-000000-200-00-000	GENERAL BASKETBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-143-0000-000000-300-00-000	GENERAL BASKETBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4513-143-0000-000000-000-00-000	GENERAL SOCCER SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4513-143-0000-000000-300-00-000	GENERAL SOCCER SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-143-0000-000000-200-00-000	GENERAL FOOTBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-143-0000-000000-300-00-000	GENERAL FOOTBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-143-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-143-0000-000000-200-00-000	GENERAL CROSS-COUNTRY SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-143-0000-000000-000-00-000	GENERAL GOLF SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-143-0000-000000-300-00-000	GENERAL GOLF SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-143-0000-000000-200-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-143-0000-000000-300-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-143-0000-000000-200-00-000	GENERAL WRESTLING SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-143-0000-000000-300-00-000	GENERAL WRESTLING SUPPLEMENTAL -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	NONCERT.								
001-4530-143-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM SUPPLEMENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4530-143-0000-000000-200-00-000	GENERAL GIRLS' SPORTS - TEAM SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-143-0000-000000-200-00-000	GENERAL BASKETBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-143-0000-000000-300-00-000	GENERAL BASKETBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-143-0000-000000-000-00-000	GENERAL SOCCER SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-143-0000-000000-300-00-000	GENERAL SOCCER SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4534-143-0000-000000-300-00-000	GENERAL SOFTBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-143-0000-000000-200-00-000	GENERAL VOLLEYBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-143-0000-000000-300-00-000	GENERAL VOLLEYBALL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4540-143-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - INDIVIDUAL SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-143-0000-000000-200-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-143-0000-000000-300-00-000	GENERAL TRACK & FIELD SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-143-0000-000000-000-00-000	GENERAL MIXED SPORTS SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4552-143-0000-000000-000-00-000	GENERAL BOWLING SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4552-143-0000-000000-300-00-000	GENERAL BOWLING SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-143-0000-000000-000-00-000	GENERAL CHEERLEADING SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4553-143-0000-000000-200-00-000	GENERAL CHEERLEADING SUPPLEMENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4553-143-0000-000000-300-00-000	GENERAL CHEERLEADING SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-143-0000-000000-200-00-000	GENERAL CLASS ORIENTED SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-143-0000-000000-300-00-000	GENERAL CLASS ORIENTED SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object: 144									
001-1110-144-0000-000000-000-00-000	GENERAL ELEMENTARY OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-144-0000-000000-101-00-000	GENERAL ELEMENTARY OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-144-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-144-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-144-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-144-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-144-0000-000000-102-00-000	GENERAL PRESCHOOL OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-144-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-144-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-144-0000-000000-101-00-000	GENERAL SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-144-0000-000000-200-00-000	GENERAL SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-144-0000-000000-300-00-000	GENERAL SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2190-144-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS OVERTIME - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2190-144-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-144-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-144-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-144-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-144-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-144-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-144-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-144-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-144-0000-000000-000-00-000	GENERAL FISCAL SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-144-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-101-00-902	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-200-00-902	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	NONCERT.								
001-2720-144-0000-000000-250-00-902	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2720-144-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-144-0000-000000-300-00-902	GENERAL CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-144-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-144-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-144-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-144-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-144-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-144-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2826-144-0000-000000-000-00-000	GENERAL NON-PUBLIC TRANSPORTATION SVC. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-144-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-144-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-144-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-144-0000-000000-101-00-000	GENERAL OTHER COMMUNITY SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-144-0000-000000-200-00-000	GENERAL OTHER COMMUNITY SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-144-0000-000000-	GENERAL OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
250-00-000	COMMUNITY SERVICES OVERTIME - NONCERT.								
001-3290-144-0000-000000-300-00-000	GENERAL OTHER COMMUNITY SERVICES OVERTIME - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 149									
001-2134-149-0000-000000-000-00-000	GENERAL NURSES SERVICES OTHER NONCERTIFICATED SALAR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 152									
001-1132-152-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-152-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-152-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-152-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-152-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-152-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-152-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-152-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-152-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-152-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-152-0000-000000-000-00-000	GENERAL FISCAL SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2510-152-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER PERSONAL LEAVE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2710-152-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-152-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-152-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-152-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-152-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-152-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-152-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-152-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-152-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 153		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2510-153-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER VACATION LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-153-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. VACATION LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 162		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-1110-162-0000-000000-101-00-000	GENERAL ELEMENTARY TERMINATION BENEFITS - NOCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2125-162-0000-000000-000-00-000	GENERAL PUPIL RECORD MAINT. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	001-2190-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL OTHER SUPPORT SERV - PUPILS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	001-2222-162-0000-000000-101-00-000	TERMINATION BENEFITS - NOCERT. GENERAL SCHOOL LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2240-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL INSTRUCTION-RELATED TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2411-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL OFFICE OF THE SUPT. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2422-162-0000-000000-101-00-000	TERMINATION BENEFITS - NOCERT. GENERAL SECRETARIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2422-162-0000-000000-200-00-000	TERMINATION BENEFITS - NOCERT. GENERAL SECRETARIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2500-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2720-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL CARE & UPKEEP OF BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2821-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL STUDENTS WITH A DISABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2822-162-0000-000000-000-00-000	TERMINATION BENEFITS - NOCERT. GENERAL TRANSPORTATION REG STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	171									
	001-2310-171-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES COMPENSATION OF BD. MEMBERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	001-1100-210-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1100-210-8000-000000-101-00-000	RETIREMENT - CERTIFICATED GENERAL REGULAR INSTRUCTION	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1100-210-8000-000000-200-00-000	RETIREMENT - CERTIFICATED GENERAL REGULAR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-210-8000-000000-300-00-000	RETIREMENT - CERTIFICATED GENERAL REGULAR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-00-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-01-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-02-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-03-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-04-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-14-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-101-14-902	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-600-14-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-000000-700-14-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-080000-101-00-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-080000-200-00-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-210-0000-120000-101-00-000	RETIREMENT - CERTIFICATED GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1110-210-0000-290000-101-00-000	GENERAL ELEMENTARY RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-210-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-060000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-210-0000-290000-700-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-000000-300-00-902	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1132-210-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-210-0000-030000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-050000-300-00-902	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-120000-200-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-130000-300-00-902	GENERAL GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-210-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1132-210-0000-290000-300-00-000	RETIREMENT - CERTIFICATED GENERAL GENERAL CURRICULUM	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-210-0000-290000-700-00-000	RETIREMENT - CERTIFICATED GENERAL GENERAL CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-210-0000-000000-000-16-000	RETIREMENT - CERTIFICATED GENERAL ALTERNATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-210-0000-000000-000-00-000	RETIREMENT - CERTIFICATED GENERAL OTHER REGULAR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-210-0000-000000-000-00-000	CERTIFICATED GENERAL ACADEMICALLY GIFTED RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-210-0000-000000-101-00-000	CERTIFICATED GENERAL ACADEMICALLY GIFTED RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-210-0000-000000-200-00-000	CERTIFICATED GENERAL ACADEMICALLY GIFTED RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1211-210-0000-000000-000-00-000	CERTIFICATED GENERAL GIFTED IDENTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-210-0000-000000-000-00-000	CERTIFICATED GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-210-0000-000000-101-00-000	CERTIFICATED GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-210-0000-000000-200-00-000	CERTIFICATED GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-210-0000-210000-101-00-000	CERTIFICATED GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-210-0000-210000-200-00-000	CERTIFICATED GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1239-210-0000-000000-101-00-000	GENERAL OTHER HANDICAPS RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1245-210-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-210-0000-210000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-0000-210000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-0000-210000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-210-8000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-210-0000-000000-200-00-000	GENERAL OTHER HANDICAPS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-210-0000-000000-300-00-000	GENERAL OTHER HANDICAPS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-210-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-210-0000-180000-	GENERAL SUMMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	REMEDATION RETIREMENT - CERTIFICATED								
001-1910-210-0000-180000-200-00-000	GENERAL SUMMER REMEDIATION RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1910-210-0000-180000-300-00-000	GENERAL SUMMER REMEDIATION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-210-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-210-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-210-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-210-0000-050000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-210-0000-050000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-210-0000-050000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-210-0000-000000-101-00-000	GENERAL COUNSELING SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-210-0000-000000-200-00-000	GENERAL COUNSELING SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-210-0000-000000-300-00-000	GENERAL COUNSELING SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-210-0000-000000-000-00-000	GENERAL NURSES SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-210-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	CERTIFICATED								
001-2173-210-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2173-210-0000-000000-101-00-000	GENERAL SOCIAL WORK SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-210-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-210-0000-000000-300-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-210-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-210-0000-000000-000-00-000	GENERAL LEAD TEACHERS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-210-0000-000000-101-00-000	GENERAL LEAD TEACHERS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-210-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-210-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-210-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-210-2900-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-210-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-210-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2416-210-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2421-210-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-210-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-210-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4112-210-0000-000000-300-00-000	GENERAL DEBATE & SPEECH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4119-210-0000-000000-300-00-000	GENERAL JOURNALISM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4128-210-0000-000000-000-00-000	GENERAL SPANISH CLUB RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-210-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-210-0000-000000-300-00-000	GENERAL MUSIC ORIENTED ACTIVITIES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-210-0000-000000-101-00-000	GENERAL VOCAL ENSEMBLE RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-210-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-210-0000-000000-000-00-000	GENERAL NATIONAL HONOR SOCIETY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-210-0000-000000-300-00-000	GENERAL NATIONAL HONOR SOCIETY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4190-210-0000-000000-000-00-000	GENERAL OTHER ACADEMIC ORIENTED RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4190-210-0000-000000-200-00-000	CERTIFICATED GENERAL OTHER ACADEMIC ORIENTED RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4300-210-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-210-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-210-0000-000000-000-00-000	GENERAL BASEBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-210-0000-000000-300-00-000	GENERAL BASEBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-210-0000-000000-200-00-000	GENERAL BASKETBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-210-0000-000000-300-00-000	GENERAL BASKETBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-210-0000-000000-200-00-000	GENERAL FOOTBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-210-0000-000000-300-00-000	GENERAL FOOTBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-210-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-210-0000-000000-300-00-000	GENERAL CROSS- COUNTRY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-210-0000-000000-000-00-000	GENERAL GOLF RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-210-0000-000000-200-00-000	GENERAL TRACK & FIELD RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-210-0000-000000-300-00-000	GENERAL TRACK & FIELD RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-210-0000-000000-300-00-000	GENERAL WRESTLING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-210-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	CERTIFICATED								
001-4532-210-0000-000000-200-00-000	GENERAL BASKETBALL RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4533-210-0000-000000-300-00-000	GENERAL SOCCER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4534-210-0000-000000-300-00-000	GENERAL SOFTBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-210-0000-000000-200-00-000	GENERAL VOLLEYBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-210-0000-000000-300-00-000	GENERAL VOLLEYBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-210-0000-000000-200-00-000	GENERAL TRACK & FIELD RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-210-0000-000000-300-00-000	GENERAL TRACK & FIELD RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-210-0000-000000-000-00-000	GENERAL MIXED SPORTS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-210-0000-000000-300-00-000	GENERAL MIXED SPORTS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-210-0000-000000-000-00-000	GENERAL CHEERLEADING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-210-0000-000000-200-00-000	GENERAL CHEERLEADING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-210-0000-000000-300-00-000	GENERAL CHEERLEADING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-210-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-210-0000-000000-200-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-210-0000-000000-300-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-210-0000-000000-	GENERAL STUDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	GOVERNMENT RETIREMENT - CERTIFICATED								
001-4610-210-0000-000000-200-00-000	GENERAL STUDENT GOVERNMENT RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4610-210-0000-000000-300-00-000	GENERAL STUDENT GOVERNMENT RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4640-210-0000-000000-300-00-000	GENERAL AUDIO - VISUAL CLUBS RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-210-0000-000000-000-00-000	GENERAL CLASS ORIENTED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-210-0000-000000-200-00-000	GENERAL CLASS ORIENTED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-210-0000-000000-300-00-000	GENERAL CLASS ORIENTED RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4680-210-0000-000000-200-00-000	GENERAL YEARBOOK RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4680-210-0000-000000-300-00-000	GENERAL YEARBOOK RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4690-210-0000-000000-200-00-000	GENERAL NEWSPAPER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 50.00	\$ 50.00	\$ 0.00	\$ 0.00	\$ 50.00	\$ 0.00	
Object: 212									
001-1132-212-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-212-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-212-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-212-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-212-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV STRS EMPLOYER'S "PICK-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	UP"								
001-2421-212-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV STRS EMPLOYER'S "PICK-UP"	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2421-212-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-212-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4300-212-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-212-0000-000000-300-00-000	GENERAL BASKETBALL STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-212-0000-000000-300-00-000	GENERAL FOOTBALL STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-212-0000-000000-300-00-000	GENERAL WRESTLING STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-212-0000-000000-300-00-000	GENERAL CHEERLEADING STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
001-1100-213-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-213-8000-000000-101-00-000	GENERAL REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-213-8000-000000-200-00-000	GENERAL REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-213-8000-000000-300-00-000	GENERAL REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-000-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-101-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-101-01-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-101-02-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-101-03-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1110-213-0000-000000-101-04-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1110-213-0000-000000-101-14-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-101-14-902	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-600-14-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-000000-700-14-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-020000-101-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-080000-101-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-120000-101-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-213-0000-290000-101-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-060000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-213-0000-150000-	GENERAL MIDDLE/JR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
200-00-000	HIGH SOCIAL SECURITY-CERT.								
001-1120-213-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-213-0000-290000-700-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-000000-000-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-000000-300-00-902	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-030000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-050000-300-00-902	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-120000-200-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1132-213-0000-130000-300-00-902	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-213-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-290000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-213-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-213-0000-000000-000-16-000	GENERAL ALTERNATIVE SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-213-0000-000000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-213-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-213-0000-000000-101-00-000	GENERAL ACADEMICALLY GIFTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-213-0000-000000-200-00-000	GENERAL ACADEMICALLY GIFTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1211-213-0000-000000-000-00-000	GENERAL GIFTED IDENTIFICATION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-213-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-213-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-213-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-213-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-213-0000-210000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-213-0000-000000-101-00-000	GENERAL OTHER HANDICAPS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-213-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1245-213-0000-210000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1247-213-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-213-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-213-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-213-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-213-0000-210000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-213-0000-210000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-213-8000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-213-0000-000000-200-00-000	GENERAL OTHER HANDICAPS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-213-0000-000000-300-00-000	GENERAL OTHER HANDICAPS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-213-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-213-0000-180000-101-00-000	GENERAL SUMMER REMEDIATION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-213-0000-180000-200-00-000	GENERAL SUMMER REMEDIATION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-213-0000-180000-300-00-000	GENERAL SUMMER REMEDIATION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-213-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-213-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-213-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1930-213-0000-050000-101-00-000	SECURITY-CERT. GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1930-213-0000-050000-200-00-000	SECURITY-CERT. GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-213-0000-050000-300-00-000	SECURITY-CERT. GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL COUNSELING SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-213-0000-000000-101-00-000	SECURITY-CERT. GENERAL COUNSELING SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-213-0000-000000-200-00-000	SECURITY-CERT. GENERAL COUNSELING SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-213-0000-000000-300-00-000	SECURITY-CERT. GENERAL COUNSELING SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL NURSES SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL SPEECH PATHOLOGY & AUDIOLOGY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL SOCIAL WORK SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-213-0000-000000-101-00-000	SECURITY-CERT. GENERAL SOCIAL WORK SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL INSTRUCT & CURRIC DEVEL SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-213-0000-000000-300-00-000	SECURITY-CERT. GENERAL INSTRUCT & CURRIC DEVEL SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL INSTRUCT STAFF TRAINING SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL LEAD TEACHERS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-213-0000-000000-101-00-000	SECURITY-CERT. GENERAL LEAD TEACHERS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-213-0000-000000-000-00-000	SECURITY-CERT. GENERAL SCHOOL LIBRARY SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2222-213-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2240-213-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-213-2900-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-213-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-213-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-213-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-213-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-213-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-213-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-213-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4112-213-0000-000000-300-00-000	GENERAL DEBATE & SPEECH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4119-213-0000-000000-300-00-000	GENERAL JOURNALISM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4128-213-0000-000000-000-00-000	GENERAL SPANISH CLUB SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-213-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-213-0000-000000-300-00-000	GENERAL MUSIC ORIENTED ACTIVITIES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-213-0000-000000-101-00-000	GENERAL VOCAL ENSEMBLE SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-213-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-213-0000-000000-000-00-000	GENERAL NATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	HONOR SOCIETY SOCIAL SECURITY-CERT.								
001-4141-213-0000-000000-300-00-000	GENERAL NATIONAL HONOR SOCIETY SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4190-213-0000-000000-000-00-000	GENERAL OTHER ACADEMIC ORIENTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4190-213-0000-000000-200-00-000	GENERAL OTHER ACADEMIC ORIENTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4300-213-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-213-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-213-0000-000000-000-00-000	GENERAL BASEBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-213-0000-000000-300-00-000	GENERAL BASEBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-213-0000-000000-200-00-000	GENERAL BASKETBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-213-0000-000000-300-00-000	GENERAL BASKETBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-213-0000-000000-200-00-000	GENERAL FOOTBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-213-0000-000000-300-00-000	GENERAL FOOTBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-213-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-213-0000-000000-300-00-000	GENERAL CROSS-COUNTRY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-213-0000-000000-000-00-000	GENERAL GOLF SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-213-0000-000000-200-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-213-0000-000000-300-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-213-0000-000000-300-00-000	GENERAL WRESTLING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-213-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-213-0000-000000-200-00-000	GENERAL BASKETBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-213-0000-000000-	GENERAL SOCCER SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	SECURITY-CERT.								
001-4534-213-0000-000000-300-00-000	GENERAL SOFTBALL SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4535-213-0000-000000-200-00-000	GENERAL VOLLEYBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-213-0000-000000-300-00-000	GENERAL VOLLEYBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-213-0000-000000-200-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-213-0000-000000-300-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-213-0000-000000-000-00-000	GENERAL MIXED SPORTS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-213-0000-000000-300-00-000	GENERAL MIXED SPORTS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-213-0000-000000-000-00-000	GENERAL CHEERLEADING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-213-0000-000000-200-00-000	GENERAL CHEERLEADING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-213-0000-000000-300-00-000	GENERAL CHEERLEADING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-213-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-213-0000-000000-200-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-213-0000-000000-300-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-213-0000-000000-000-00-000	GENERAL STUDENT GOVERNMENT SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-213-0000-000000-200-00-000	GENERAL STUDENT GOVERNMENT SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-213-0000-000000-300-00-000	GENERAL STUDENT GOVERNMENT SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4640-213-0000-000000-300-00-000	GENERAL AUDIO - VISUAL CLUBS SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-213-0000-000000-000-00-000	GENERAL CLASS ORIENTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-213-0000-000000-200-00-000	GENERAL CLASS ORIENTED SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-213-0000-000000-	GENERAL CLASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	ORIENTED SOCIAL SECURITY-CERT.								
001-4680-213-0000-000000-300-00-000	GENERAL YEARBOOK SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4690-213-0000-000000-200-00-000	GENERAL NEWSPAPER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 219									
001-1100-219-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-219-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-219-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-219-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-219-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-219-0000-000000-000-00-000	GENERAL LEAD TEACHERS OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-219-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-219-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-219-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-219-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-219-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	001-2500-219-0000-000000-000-00-000	CERTIFICATED RETIREMENT GENERAL FISCAL SERVICES OTHER CERTIFICATED RETIREMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	001-2960-219-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4300-219-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4510-219-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4512-219-0000-000000-300-00-000	GENERAL BASKETBALL OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4516-219-0000-000000-300-00-000	GENERAL FOOTBALL OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4528-219-0000-000000-300-00-000	GENERAL WRESTLING OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4553-219-0000-000000-300-00-000	GENERAL CHEERLEADING OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	001-1110-220-0000-000000-101-00-000	GENERAL ELEMENTARY RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-220-0000-000000-600-14-000	GENERAL ELEMENTARY RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1120-220-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1132-220-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1140-220-0000-000000-000-16-000	GENERAL ALTERNATIVE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1237-220-0000-000000-	GENERAL SPECIFIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	LEARNING DISABLED RETIREMENT - NONCERTIFICATED								
001-1237-220-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1239-220-0000-000000-101-00-000	GENERAL OTHER HANDICAPS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-220-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-220-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-220-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-220-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-220-0000-000000-102-00-000	GENERAL PRESCHOOL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-220-0000-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-220-0000-000000-200-00-000	GENERAL OTHER SPECIAL INSTRUCTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-220-0000-000000-310-00-000	GENERAL OTHER SPECIAL INSTRUCTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-220-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-220-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-220-0000-000000-	GENERAL COUNSELING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
200-00-000	SERVICES RETIREMENT - NONCERTIFICATED								
001-2134-220-0000-000000-000-00-000	GENERAL NURSES SERVICES RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2173-220-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-220-0000-000000-101-00-000	GENERAL SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-220-0000-000000-200-00-000	GENERAL SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-220-0000-000000-300-00-000	GENERAL SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-220-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-220-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-220-0000-000000-200-00-000	GENERAL OTHER SUPPORT SERV - PUPILS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-220-0000-000000-400-00-000	GENERAL OTHER SUPPORT SERV - PUPILS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2211-220-0000-000000-101-00-000	GENERAL SERVICE AREA DIRECTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-220-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-220-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-220-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-220-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2290-220-0000-000000-600-00-000	RETIREMENT - NONCERTIFICATED GENERAL OTHER SUPPORT SERVICES-INSTR	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2310-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL BOARD OF EDUCATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL OFFICE OF THE SUPT. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL SECRETARIAL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-220-0000-000000-101-00-000	RETIREMENT - NONCERTIFICATED GENERAL SECRETARIAL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-220-0000-000000-200-00-000	RETIREMENT - NONCERTIFICATED GENERAL SECRETARIAL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-220-0000-000000-300-00-000	RETIREMENT - NONCERTIFICATED GENERAL SECRETARIAL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL FISCAL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL OFFICE OF THE TREASURER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL SERVICE AREA DIRECTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-000-00-902	RETIREMENT - NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-101-00-000	RETIREMENT - NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-101-00-902	RETIREMENT - NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2720-220-0000-000000-200-00-000	NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2720-220-0000-000000-200-00-902	NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-250-00-000	NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-250-00-902	NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-300-00-000	NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-220-0000-000000-300-00-902	NONCERTIFICATED GENERAL CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-220-0000-000000-000-00-000	NONCERTIFICATED GENERAL CARE & UPKEEP OF GROUNDS SER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-220-0000-000000-500-00-000	NONCERTIFICATED GENERAL CARE & UPKEEP OF GROUNDS SER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-220-0000-000000-000-00-000	NONCERTIFICATED GENERAL SERVICE AREA DIRECTION RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-220-0000-000000-000-00-000	NONCERTIFICATED GENERAL STUDENTS WITH A DISABILITY RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-220-0000-000000-000-00-000	NONCERTIFICATED GENERAL TRANSPORTATION REG STUDENTS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-220-0000-000000-000-00-000	NONCERTIFICATED GENERAL TRANSPORTATION ENRICHMENT ACT. RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-220-0000-000000-000-00-000	NONCERTIFICATED GENERAL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2826-220-0000-000000-000-00-000	EXTRACURR. ACT. RETIREMENT - NONCERTIFICATED GENERAL NON-PUBLIC TRANSPORTATION SVC.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2840-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL VEHICLE SERVICING & MAINTEN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-220-0000-000000-000-00-902	RETIREMENT - NONCERTIFICATED GENERAL VEHICLE SERVICING & MAINTEN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL MANAGEMENT INFORMATION SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL ADMIN. TECHNOLOGY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3120-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL FOOD PURCHASING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-220-0000-000000-000-00-000	RETIREMENT - NONCERTIFICATED GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-220-0000-000000-101-00-000	RETIREMENT - NONCERTIFICATED GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-220-0000-000000-200-00-000	RETIREMENT - NONCERTIFICATED GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-220-0000-000000-250-00-000	RETIREMENT - NONCERTIFICATED GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-220-0000-000000-300-00-000	RETIREMENT - NONCERTIFICATED GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-220-0000-000000-000-00-000	RETIREMENT - GENERAL MUSIC ORIENTED ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4137-220-0000-000000-300-00-000	NONCERTIFICATED GENERAL VOCAL ENSEMBLE RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4510-220-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-220-0000-000000-300-00-000	GENERAL BASEBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-220-0000-000000-200-00-000	GENERAL BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-220-0000-000000-300-00-000	GENERAL BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4513-220-0000-000000-000-00-000	GENERAL SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4513-220-0000-000000-300-00-000	GENERAL SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-220-0000-000000-000-00-000	GENERAL FOOTBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-220-0000-000000-200-00-000	GENERAL FOOTBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-220-0000-000000-300-00-000	GENERAL FOOTBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-220-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-220-0000-000000-200-00-000	GENERAL CROSS-COUNTRY RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-220-0000-000000-000-00-000	GENERAL GOLF RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-220-0000-000000-300-00-000	GENERAL GOLF RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-220-0000-000000-200-00-000	GENERAL TRACK & FIELD RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-220-0000-000000-300-00-000	GENERAL TRACK & FIELD RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4528-220-0000-000000-	GENERAL WRESTLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
200-00-000	RETIREMENT - NONCERTIFICATED								
001-4528-220-0000-000000-300-00-000	GENERAL WRESTLING RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4530-220-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-220-0000-000000-200-00-000	GENERAL BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-220-0000-000000-300-00-000	GENERAL BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-220-0000-000000-000-00-000	GENERAL SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-220-0000-000000-300-00-000	GENERAL SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4534-220-0000-000000-300-00-000	GENERAL SOFTBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-220-0000-000000-000-00-000	GENERAL VOLLEYBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-220-0000-000000-200-00-000	GENERAL VOLLEYBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-220-0000-000000-300-00-000	GENERAL VOLLEYBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4540-220-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - INDIVIDUAL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-220-0000-000000-200-00-000	GENERAL TRACK & FIELD RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-220-0000-000000-300-00-000	GENERAL TRACK & FIELD RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-220-0000-000000-000-00-000	GENERAL MIXED SPORTS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4552-220-0000-000000-000-00-000	GENERAL BOWLING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4552-220-0000-000000-300-00-000	GENERAL BOWLING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4553-220-0000-000000-000-00-000	GENERAL CHEERLEADING RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4553-220-0000-000000-200-00-000	GENERAL CHEERLEADING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-220-0000-000000-300-00-000	GENERAL CHEERLEADING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-220-0000-000000-200-00-000	GENERAL CLASS ORIENTED RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-220-0000-000000-300-00-000	GENERAL CLASS ORIENTED RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	222								
001-2510-222-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER SERS EMPLOYER "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-222-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES SERS EMPLOYER "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223								
001-1110-223-0000-000000-101-00-000	GENERAL ELEMENTARY SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-223-0000-000000-600-14-000	GENERAL ELEMENTARY SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-223-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-223-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-223-0000-000000-000-16-000	GENERAL ALTERNATIVE SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-223-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-223-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-223-0000-000000-	GENERAL OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	HANDICAPS SOCIAL SECURITY-NONCERT.								
001-1245-223-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1247-223-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-223-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-223-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-223-0000-000000-102-00-000	GENERAL PRESCHOOL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-223-0000-000000-200-00-000	GENERAL OTHER SPECIAL INSTRUCTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-223-0000-000000-310-00-000	GENERAL OTHER SPECIAL INSTRUCTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-223-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-223-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-223-0000-000000-200-00-000	GENERAL COUNSELING SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-223-0000-000000-000-00-000	GENERAL NURSES SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-223-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-223-0000-000000-101-00-000	GENERAL SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-223-0000-000000-200-00-000	GENERAL SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-223-0000-000000-300-00-000	GENERAL SOCIAL WORK SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2190-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL OTHER SUPPORT SERV - PUPILS SOCIAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2190-223-0000-000000-101-00-000	SECURITY-NONCERT. GENERAL OTHER SUPPORT SERV - PUPILS SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-223-0000-000000-200-00-000	SECURITY-NONCERT. GENERAL OTHER SUPPORT SERV - PUPILS SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-223-0000-000000-400-00-000	SECURITY-NONCERT. GENERAL OTHER SUPPORT SERV - PUPILS SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2211-223-0000-000000-101-00-000	SECURITY-NONCERT. GENERAL SERVICE AREA DIRECTION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-223-0000-000000-101-00-000	SECURITY-NONCERT. GENERAL SCHOOL LIBRARY SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-223-0000-000000-200-00-000	SECURITY-NONCERT. GENERAL SCHOOL LIBRARY SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL INSTRUCTION- RELATED TECHNOLOGY SOCIAL SECURITY-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-223-0000-000000-600-00-000	NONCERT. GENERAL OTHER SUPPORT SERVICES-INSTR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL BOARD OF EDUCATION SERVICES SOCIAL SECURITY-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-223-0000-000000-000-00-000	NONCERT. GENERAL OFFICE OF THE SUPT. SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL SECRETARIAL SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-223-0000-000000-101-00-000	SECURITY-NONCERT. GENERAL SECRETARIAL SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-223-0000-000000-200-00-000	SECURITY-NONCERT. GENERAL SECRETARIAL SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-223-0000-000000-300-00-000	SECURITY-NONCERT. GENERAL SECRETARIAL SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL FISCAL SERVICES SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2510-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL OFFICE OF THE TREASURER SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2710-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL SERVICE AREA DIRECTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-000-00-902	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-101-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-101-00-902	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-200-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-200-00-902	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-250-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-250-00-902	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-300-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-223-0000-000000-300-00-902	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF GROUNDS SER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-223-0000-000000-500-00-000	SECURITY-NONCERT. GENERAL CARE & UPKEEP OF GROUNDS SER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL SERVICE AREA DIRECTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-223-0000-000000-000-00-000	SECURITY-NONCERT. GENERAL STUDENTS WITH A DISABILITY SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-223-0000-000000-	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	TRANSPORTATION REG STUDENTS SOCIAL SECURITY-NONCERT.								
001-2823-223-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2824-223-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2826-223-0000-000000-000-00-000	GENERAL NON-PUBLIC TRANSPORTATION SVC. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-223-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-223-0000-000000-000-00-902	GENERAL VEHICLE SERVICING & MAINTEN. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-223-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-223-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-223-0000-000000-000-00-000	GENERAL OTHER COMMUNITY SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-223-0000-000000-101-00-000	GENERAL OTHER COMMUNITY SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-223-0000-000000-200-00-000	GENERAL OTHER COMMUNITY SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-223-0000-000000-250-00-000	GENERAL OTHER COMMUNITY SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-223-0000-000000-300-00-000	GENERAL OTHER COMMUNITY SERVICES SOCIAL SECURITY-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4130-223-0000-000000-000-00-000	NONCERT. GENERAL MUSIC ORIENTED ACTIVITIES SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4137-223-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-223-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-223-0000-000000-300-00-000	GENERAL BASEBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-223-0000-000000-200-00-000	GENERAL BASKETBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4512-223-0000-000000-300-00-000	GENERAL BASKETBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4513-223-0000-000000-000-00-000	GENERAL SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4513-223-0000-000000-300-00-000	GENERAL SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-223-0000-000000-000-00-000	GENERAL FOOTBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-223-0000-000000-200-00-000	GENERAL FOOTBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-223-0000-000000-300-00-000	GENERAL FOOTBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-223-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-223-0000-000000-200-00-000	GENERAL CROSS-COUNTRY SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-223-0000-000000-000-00-000	GENERAL GOLF SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-223-0000-000000-300-00-000	GENERAL GOLF SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-223-0000-000000-200-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4527-223-0000-000000-300-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4528-223-0000-000000-200-00-000	GENERAL WRESTLING SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4528-223-0000-000000-300-00-000	GENERAL WRESTLING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-223-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-223-0000-000000-200-00-000	GENERAL BASKETBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4532-223-0000-000000-300-00-000	GENERAL BASKETBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-223-0000-000000-000-00-000	GENERAL SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4533-223-0000-000000-300-00-000	GENERAL SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4534-223-0000-000000-300-00-000	GENERAL SOFTBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-223-0000-000000-000-00-000	GENERAL VOLLEYBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-223-0000-000000-200-00-000	GENERAL VOLLEYBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-223-0000-000000-300-00-000	GENERAL VOLLEYBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4540-223-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - INDIVIDUAL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-223-0000-000000-200-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-223-0000-000000-300-00-000	GENERAL TRACK & FIELD SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-223-0000-000000-000-00-000	GENERAL MIXED SPORTS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4552-223-0000-000000-000-00-000	GENERAL BOWLING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4552-223-0000-000000-300-00-000	GENERAL BOWLING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-223-0000-000000-000-00-000	GENERAL CHEERLEADING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	SOCIAL SECURITY-NONCERT.								
001-4553-223-0000-000000-200-00-000	GENERAL CHEERLEADING SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4553-223-0000-000000-300-00-000	GENERAL CHEERLEADING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-223-0000-000000-200-00-000	GENERAL CLASS ORIENTED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-223-0000-000000-300-00-000	GENERAL CLASS ORIENTED SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object:	229								
001-1110-229-0000-000000-000-00-000	GENERAL ELEMENTARY OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-229-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-229-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-229-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-229-0000-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-229-0000-000000-000-00-000	GENERAL SUPPLEMENTAL INSTRUCTION OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-229-0000-000000-000-00-000	GENERAL NURSES SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-229-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-229-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	NONCERTIFICATED RETIRE								
001-2240-229-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY OTHER NONCERTIFICATED RETIRE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2290-229-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-229-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-229-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-229-0000-000000-000-00-000	GENERAL SECRETARIAL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-229-0000-000000-000-00-000	GENERAL FISCAL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-229-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2590-229-0000-000000-000-00-000	GENERAL OTHER FISCAL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-229-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-229-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-229-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2790-229-0000-000000-000-00-000	GENERAL OTHER OPER & MAINT OF PLANT OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	001-2810-229-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OTHER NONCERTIFICATED RETIRE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	001-2821-229-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2822-229-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2840-229-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2890-229-0000-000000-000-00-000	GENERAL OTHER PUPIL TRANSPORTATION OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2933-229-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2960-229-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-3290-229-0000-000000-000-00-000	GENERAL OTHER COMMUNITY SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4130-229-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4590-229-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIENT. ACTIVIT. OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-4670-229-0000-000000-000-00-000	GENERAL CLASS ORIENTED OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	231									
	001-2212-231-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV	0.00	34,432.00	34,432.00	0.00	0.00	34,432.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2411-231-0000-000000-000-00-000	TUITION REIMBURSEMENTS GENERAL OFFICE OF THE SUPT. SERVICES TUITION REIMBURSEMENTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2416-231-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-231-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-231-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-231-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-231-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER TUITION REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 232		\$ 0.00	\$ 34,432.00	\$ 34,432.00	\$ 0.00	\$ 0.00	\$ 34,432.00	\$ 0.00	
001-1132-232-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM UNIFORM/TOOLS & EQUIP REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-232-0000-000000-000-00-000	GENERAL NURSES SERVICES UNIFORM/TOOLS & EQUIP REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-232-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV UNIFORM/TOOLS & EQUIP REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-232-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY UNIFORM/TOOLS & EQUIP REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-232-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES UNIFORM/TOOLS & EQUIP REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-232-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV UNIFORM/TOOLS & EQUIP REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-232-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2421-232-0000-000000-200-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL OFFICE OF THE PRINCIPAL SERV	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2421-232-0000-000000-300-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL OFFICE OF THE PRINCIPAL SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-232-0000-000000-101-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL SECRETARIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-232-0000-000000-200-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL SECRETARIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-232-0000-000000-300-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL SECRETARIAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL FISCAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL SERVICE AREA DIRECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL CARE & UPKEEP OF BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL SERVICE AREA DIRECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL STUDENTS WITH A DISABILITY	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2822-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL TRANSPORTATION REG STUDENTS	0.00	2,700.00	2,700.00	0.00	0.00	2,700.00	0.00	100.00
001-2840-232-0000-000000-000-00-000	UNIFORM/TOOLS & EQUIP REIMB. GENERAL VEHICLE SERVICING & MAINTEN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2933-232-0000-000000-000-00-000	REIMB. GENERAL MANAGEMENT INFORMATION SERV. UNIFORM/TOOLS & EQUIP	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2960-232-0000-000000-000-00-000	REIMB. GENERAL ADMIN. TECHNOLOGY SERVICES UNIFORM/TOOLS & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-232-0000-000000-000-00-000	REIMB. GENERAL OTHER SPORTS ORIEN. ACTIVIT. UNIFORM/TOOLS & EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 3,700.00	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 3,700.00	\$ 0.00	
Object: 239									
001-1100-239-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION OTHER REIMBURSE & FRINGE	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00	100.00
		\$ 0.00	\$ 1,200.00	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 1,200.00	\$ 0.00	
Object: 241									
001-1100-241-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-000000-101-01-000	MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-000000-101-02-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-000000-101-03-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-000000-101-04-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-000000-101-14-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-000000-600-00-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-080000-101-00-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-120000-101-00-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-241-0000-290000-	GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	MEDICAL/HOSPITALIZATIO N-CERT.								
001-1120-241-0000-000000- 200-05-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-241-0000-000000- 200-06-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-020000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-050000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-080000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-110000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-120000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-130000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-150000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-241-0000-290000- 200-00-000	GENERAL MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-000000- 300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-020000- 300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1132-241-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-241-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-241-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-241-0000-000000-000-16-000	GENERAL ALTERNATIVE MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-241-0000-000000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-241-0000-000000-101-00-000	GENERAL ACADEMICALLY GIFTED MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-241-0000-000000-200-00-000	GENERAL ACADEMICALLY GIFTED MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1237-241-0000-000000-000-00-000	N-CERT. GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATIO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1237-241-0000-000000-101-00-000	N-CERT. GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-241-0000-000000-200-00-000	N-CERT. GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-241-0000-000000-101-00-000	N-CERT. GENERAL OTHER HANDICAPS MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-241-0000-000000-300-00-000	N-CERT. GENERAL SEVERE BEHAVIOR HANDICAPPED MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-241-0000-000000-000-00-000	N-CERT. GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-241-0000-000000-200-00-000	N-CERT. GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-241-0000-000000-300-00-000	N-CERT. GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-241-0000-000000-200-00-000	N-CERT. GENERAL OTHER HANDICAPS MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-241-0000-000000-101-00-000	N-CERT. GENERAL DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-241-0000-180000-101-00-000	N-CERT. GENERAL SUMMER REMEDICATION MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-241-0000-180000-200-00-000	N-CERT. GENERAL SUMMER REMEDICATION MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1910-241-0000-180000-300-00-000	GENERAL SUMMER REMEDIATION MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1930-241-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-241-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-241-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-241-0000-000000-000-00-000	GENERAL COUNSELING SERVICES MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-241-0000-000000-101-00-000	GENERAL COUNSELING SERVICES MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-241-0000-000000-200-00-000	GENERAL COUNSELING SERVICES MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-241-0000-000000-300-00-000	GENERAL COUNSELING SERVICES MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-241-0000-000000-000-00-000	GENERAL NURSES SERVICES MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-241-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-241-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-241-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-241-0000-000000-000-00-000	GENERAL LEAD TEACHERS MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2222-241-0000-000000-000-00-000	N-CERT. GENERAL SCHOOL LIBRARY SERVICES MEDICAL/HOSPITALIZATIO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2222-241-0000-000000-300-00-000	N-CERT. GENERAL SCHOOL LIBRARY SERVICES MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-241-2900-000000-300-00-000	N-CERT. GENERAL INSTRUCTION-RELATED TECHNOLOGY MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-241-0000-000000-000-00-000	N-CERT. GENERAL OFFICE OF THE SUPT. SERVICES MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-241-0000-000000-000-00-000	N-CERT. GENERAL SPEC ED - ADMINISTRATIVE/SUPV MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-241-0000-000000-101-00-000	N-CERT. GENERAL OFFICE OF THE PRINCIPAL SERV MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-241-0000-000000-200-00-000	N-CERT. GENERAL OFFICE OF THE PRINCIPAL SERV MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-241-0000-000000-300-00-000	N-CERT. GENERAL OFFICE OF THE PRINCIPAL SERV MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4119-241-0000-000000-300-00-000	N-CERT. GENERAL JOURNALISM MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4128-241-0000-000000-000-00-000	N-CERT. GENERAL SPANISH CLUB MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-241-0000-000000-000-00-000	N-CERT. GENERAL MUSIC ORIENTED ACTIVITIES MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-241-0000-000000-300-00-000	N-CERT. GENERAL VOCAL ENSEMBLE MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-241-0000-000000-300-00-000	N-CERT. GENERAL NATIONAL HONOR SOCIETY MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4190-241-0000-000000-000-00-000	N-CERT. GENERAL OTHER ACADEMIC ORIENTED MEDICAL/HOSPITALIZATIO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4300-241-0000-000000-000-00-000	N-CERT. GENERAL OCCUPATION ORIENTED ACTIVITIES MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-241-0000-000000-000-00-000	N-CERT. GENERAL BOYS' SPORTS - TEAM MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-241-0000-000000-200-00-000	N-CERT. GENERAL FOOTBALL MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-241-0000-000000-300-00-000	N-CERT. GENERAL FOOTBALL MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-241-0000-000000-000-00-000	N-CERT. GENERAL BOYS' SPORTS - INDIVIDUAL MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-241-0000-000000-300-00-000	N-CERT. GENERAL CROSS- COUNTRY MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-241-0000-000000-000-00-000	N-CERT. GENERAL GIRLS' SPORTS - TEAM MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-241-0000-000000-200-00-000	N-CERT. GENERAL VOLLEYBALL MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-241-0000-000000-000-00-000	N-CERT. GENERAL MIXED SPORTS MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-241-0000-000000-000-00-000	N-CERT. GENERAL OTHER SPORTS ORIEN. ACTIVIT. MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-241-0000-000000-200-00-000	N-CERT. GENERAL OTHER SPORTS ORIEN. ACTIVIT. MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-241-0000-000000-300-00-000	N-CERT. GENERAL OTHER SPORTS ORIEN. ACTIVIT. MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4610-241-0000-000000-000-00-000	GENERAL STUDENT GOVERNMENT MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4610-241-0000-000000-200-00-000	GENERAL STUDENT GOVERNMENT MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-241-0000-000000-000-00-000	GENERAL CLASS ORIENTED MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-241-0000-000000-200-00-000	GENERAL CLASS ORIENTED MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242								
001-1100-242-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-000000-101-01-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-000000-101-02-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-000000-101-03-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-000000-101-04-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-000000-101-14-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-080000-101-00-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-120000-101-00-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-242-0000-290000-101-00-000	GENERAL ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1120-242-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-242-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-242-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-242-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-242-0000-000000-000-16-000	GENERAL ALTERNATIVE LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-242-0000-000000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-242-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-242-0000-000000-101-00-000	GENERAL ACADEMICALLY GIFTED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-242-0000-000000-200-00-000	GENERAL ACADEMICALLY GIFTED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-242-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-242-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-242-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	- CERT.								
001-1239-242-0000-000000-101-00-000	GENERAL OTHER HANDICAPS LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1245-242-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-242-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-242-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-242-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-242-0000-210000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-242-0000-000000-200-00-000	GENERAL OTHER HANDICAPS LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-242-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-242-0000-180000-101-00-000	GENERAL SUMMER REMEDIATION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-242-0000-180000-200-00-000	GENERAL SUMMER REMEDIATION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-242-0000-180000-300-00-000	GENERAL SUMMER REMEDIATION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-242-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-242-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-242-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-242-0000-000000-000-00-000	GENERAL COUNSELING SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-242-0000-000000-101-00-000	GENERAL COUNSELING SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-242-0000-000000-200-00-000	GENERAL COUNSELING SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-242-0000-000000-300-00-000	GENERAL COUNSELING SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-242-0000-000000-000-00-000	GENERAL NURSES SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-242-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-242-0000-000000-	GENERAL INSTRUCT &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	CURRIC DEVEL SERV LIFE - CERT.								
001-2213-242-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2218-242-0000-000000-000-00-000	GENERAL LEAD TEACHERS LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-242-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-242-2900-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-242-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-242-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-242-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-242-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-242-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-242-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-242-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-242-0000-000000-000-00-000	GENERAL FISCAL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4119-242-0000-000000-300-00-000	GENERAL JOURNALISM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4128-242-0000-000000-000-00-000	GENERAL SPANISH CLUB LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-242-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-242-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-242-0000-000000-000-00-000	GENERAL NATIONAL HONOR SOCIETY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-242-0000-000000-300-00-000	GENERAL NATIONAL HONOR SOCIETY LIFE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	CERT.								
001-4190-242-0000-000000-000-00-000	GENERAL OTHER ACADEMIC ORIENTED LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4300-242-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-242-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-242-0000-000000-200-00-000	GENERAL FOOTBALL LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-242-0000-000000-300-00-000	GENERAL FOOTBALL LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-242-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-242-0000-000000-300-00-000	GENERAL CROSS-COUNTRY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-242-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-242-0000-000000-200-00-000	GENERAL VOLLEYBALL LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-242-0000-000000-000-00-000	GENERAL MIXED SPORTS LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-242-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-242-0000-000000-200-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-242-0000-000000-300-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-242-0000-000000-000-00-000	GENERAL STUDENT GOVERNMENT LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-242-0000-000000-200-00-000	GENERAL STUDENT GOVERNMENT LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-242-0000-000000-000-00-000	GENERAL CLASS ORIENTED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-242-0000-000000-200-00-000	GENERAL CLASS ORIENTED LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
001-1100-243-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-243-0000-000000-101-01-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1110-243-0000-000000-101-02-000	GENERAL ELEMENTARY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1110-243-0000-000000-101-03-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-243-0000-000000-101-04-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-243-0000-000000-101-14-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-243-0000-080000-101-00-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-243-0000-120000-101-00-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-243-0000-290000-101-00-000	GENERAL ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-243-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1132-243-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-243-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-243-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-243-0000-000000-000-16-000	GENERAL ALTERNATIVE DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-243-0000-000000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-243-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-243-0000-000000-101-00-000	GENERAL ACADEMICALLY GIFTED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-243-0000-000000-200-00-000	GENERAL ACADEMICALLY GIFTED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-243-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-243-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-243-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-243-0000-000000-101-00-000	GENERAL OTHER HANDICAPS DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-243-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-243-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-243-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1247-243-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1249-243-0000-000000-200-00-000	GENERAL OTHER HANDICAPS DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-243-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-243-0000-180000-101-00-000	GENERAL SUMMER REMEDIATION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-243-0000-180000-200-00-000	GENERAL SUMMER REMEDIATION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-243-0000-180000-300-00-000	GENERAL SUMMER REMEDIATION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-243-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-243-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-243-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-243-0000-000000-000-00-000	GENERAL COUNSELING SERVICES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-243-0000-000000-101-00-000	GENERAL COUNSELING SERVICES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-243-0000-000000-200-00-000	GENERAL COUNSELING SERVICES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-243-0000-000000-300-00-000	GENERAL COUNSELING SERVICES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-243-0000-000000-000-00-000	GENERAL NURSES SERVICES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-243-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-243-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-243-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-243-0000-000000-000-00-000	GENERAL LEAD TEACHERS DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-243-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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001-2240-243-2900-000000-300-00-000	DENTAL - CERT. GENERAL INSTRUCTION-RELATED TECHNOLOGY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2290-243-0000-000000-000-00-000	DENTAL - CERT. GENERAL OTHER SUPPORT SERVICES-INSTR DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-243-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-243-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-243-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-243-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-243-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4119-243-0000-000000-300-00-000	GENERAL JOURNALISM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4128-243-0000-000000-000-00-000	GENERAL SPANISH CLUB DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-243-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4137-243-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4141-243-0000-000000-300-00-000	GENERAL NATIONAL HONOR SOCIETY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4190-243-0000-000000-000-00-000	GENERAL OTHER ACADEMIC ORIENTED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4300-243-0000-000000-000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-243-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-243-0000-000000-200-00-000	GENERAL FOOTBALL DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4516-243-0000-000000-300-00-000	GENERAL FOOTBALL DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-243-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4523-243-0000-000000-300-00-000	GENERAL CROSS-COUNTRY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4530-243-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4535-243-0000-000000-200-00-000	GENERAL VOLLEYBALL DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-243-0000-000000-000-00-000	GENERAL MIXED SPORTS DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-243-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-243-0000-000000-200-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-243-0000-000000-300-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-243-0000-000000-000-00-000	GENERAL STUDENT GOVERNMENT DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-243-0000-000000-200-00-000	GENERAL STUDENT GOVERNMENT DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-243-0000-000000-000-00-000	GENERAL CLASS ORIENTED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-243-0000-000000-200-00-000	GENERAL CLASS ORIENTED DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 244		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
001-2411-244-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES VISION - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 251		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
001-1100-251-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-251-0000-000000-000-00-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-251-0000-000000-101-04-000	GENERAL ELEMENTARY MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-251-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-251-0000-000000-	GENERAL SPECIFIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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101-00-000	LEARNING DISABLED MEDICAL/HOSPITALIZATIO N-NONCRT								
001-2134-251-0000-000000-000-00-000	GENERAL NURSES SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2190-251-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-251-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-251-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-251-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-251-0000-000000-000-00-000	GENERAL INSTRUCTION- RELATED TECHNOLOGY MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-251-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-251-0000-000000-000-00-000	GENERAL SECRETARIAL SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-251-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-251-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-251-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-251-0000-000000-000-00-000	GENERAL FISCAL SERVICES MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	N-NONCRT								
001-2510-251-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER MEDICAL/HOSPITALIZATIO N-NONCRT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2710-251-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-251-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-251-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-251-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-251-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-251-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-251-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-251-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-251-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-251-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-251-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2933-251-0000-000000-000-00-000	MEDICAL/HOSPITALIZATIO N-NONCRT GENERAL MANAGEMENT INFORMATION SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2960-251-0000-000000-000-00-000	MEDICAL/HOSPITALIZATIO N-NONCRT GENERAL ADMIN. TECHNOLOGY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-251-0000-000000-300-00-000	MEDICAL/HOSPITALIZATIO N-NONCRT GENERAL OTHER COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-251-0000-000000-000-00-000	MEDICAL/HOSPITALIZATIO N-NONCRT GENERAL MUSIC ORIENTED ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-251-0000-000000-200-00-000	MEDICAL/HOSPITALIZATIO N-NONCRT GENERAL CROSS- COUNTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252								
001-1100-252-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-252-0000-000000-000-00-000	GENERAL ELEMENTARY LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-252-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-252-0000-000000-101-00-000	GENERAL OTHER SPECIAL INSTRUCTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-252-0000-000000-200-00-000	GENERAL OTHER SPECIAL INSTRUCTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-252-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-252-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-252-0000-000000-101-00-000	GENERAL COUNSELING SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-252-0000-000000-000-00-000	GENERAL NURSES SERVICES LIFE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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001-2190-252-0000-000000-000-00-000	NONCERT. GENERAL OTHER SUPPORT SERV - PUPILS LIFE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2190-252-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-252-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2221-252-0000-000000-101-00-000	GENERAL SERVICE AREA DIRECTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-252-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-252-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-252-0000-000000-000-00-000	GENERAL INSTRUCTION- RELATED TECHNOLOGY LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-252-0000-000000-600-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-252-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-252-0000-000000-000-00-000	GENERAL SECRETARIAL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-252-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-252-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-252-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-252-0000-000000-000-00-000	GENERAL FISCAL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-252-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-252-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-252-0000-000000-000-00-000	GENERAL CARE & UPKEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	OF BUILDINGS LIFE - NONCERT.								
001-2720-252-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS LIFE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2720-252-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-252-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-252-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-252-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-252-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-252-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-252-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-252-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-252-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-252-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-252-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-252-0000-000000-300-00-000	GENERAL OTHER COMMUNITY SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4130-252-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4523-252-0000-000000-200-00-000	GENERAL CROSS-COUNTRY LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 253									
001-1100-253-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION DENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1237-253-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-253-0000-000000-200-00-000	GENERAL OTHER SPECIAL INSTRUCTION DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-253-0000-000000-101-00-000	GENERAL COUNSELING SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-253-0000-000000-000-00-000	GENERAL NURSES SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-253-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-253-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-253-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-253-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-253-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-253-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-253-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-253-0000-000000-000-00-000	GENERAL SECRETARIAL SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-253-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-253-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-253-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-253-0000-000000-000-00-000	GENERAL FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	SERVICES DENTAL - NONCERT.								
001-2510-253-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER DENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2710-253-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-253-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-253-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-253-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-253-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-253-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-253-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-253-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-253-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-253-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-253-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-253-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-253-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-253-0000-000000-300-00-000	GENERAL OTHER COMMUNITY SERVICES DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4130-253-0000-000000-000-00-000	GENERAL MUSIC ORIENTED ACTIVITIES DENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4523-253-0000-000000-200-00-000	GENERAL CROSS-COUNTRY DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 254		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2510-254-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER VISION - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 260		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-1290-260-0000-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION INSURANCE - WRKRS COMP/DISABIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-260-0000-000000-000-00-000	GENERAL NURSES SERVICES INSURANCE - WRKRS COMP/DISABIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2890-260-0000-000000-000-00-000	GENERAL OTHER PUPIL TRANSPORTATION INSURANCE - WRKRS COMP/DISABIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-1100-261-8000-000000-000-00-000	GENERAL REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-261-8000-000000-101-00-000	GENERAL REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-261-8000-000000-200-00-000	GENERAL REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1100-261-8000-000000-300-00-000	GENERAL REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-261-0000-000000-101-01-000	GENERAL ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-261-0000-000000-101-02-000	GENERAL ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-261-0000-000000-101-03-000	GENERAL ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-261-0000-000000-101-04-000	GENERAL ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-261-0000-000000-101-14-000	GENERAL ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-261-0000-080000-000-00-000	GENERAL ELEMENTARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	WORKER'S COMP - CERT.								
001-1110-261-0000-120000-101-00-000	GENERAL ELEMENTARY WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-261-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-261-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	COMP - CERT.								
001-1132-261-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-261-0000-290000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-261-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-261-0000-000000-000-00-000	GENERAL ALTERNATIVE WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1190-261-0000-000000-000-00-000	GENERAL OTHER REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1210-261-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1211-261-0000-000000-000-00-000	GENERAL GIFTED IDENTIFICATION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-261-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-261-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-261-0000-000000-000-00-000	GENERAL OTHER HANDICAPS WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-261-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-261-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-261-0000-000000-200-00-000	GENERAL OTHER HANDICAPS WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1270-261-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-261-0000-000000-000-00-000	GENERAL PRESCHOOL WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1910-261-0000-000000-000-00-000	GENERAL SUMMER REMEDIATION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-261-0000-000000-000-00-000	GENERAL SUPPLEMENTAL INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2122-261-0000-000000-101-00-000	GENERAL COUNSELING SERVICES WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2122-261-0000-000000-200-00-000	GENERAL COUNSELING SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-261-0000-000000-300-00-000	GENERAL COUNSELING SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-261-0000-000000-000-00-000	GENERAL NURSES SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-261-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-261-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-261-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-261-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-261-0000-000000-000-00-000	GENERAL LEAD TEACHERS WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-261-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-261-2900-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-261-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-261-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2414-261-0000-000000-000-00-000	GENERAL EDUCATION SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-261-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-261-0000-000000-000-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-261-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2421-261-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-4190-261-0000-000000-000-00-000	GENERAL OTHER ACADEMIC ORIENTED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4510-261-0000-000000-000-00-000	GENERAL BOYS' SPORTS - TEAM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4511-261-0000-000000-000-00-000	GENERAL BASEBALL WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4520-261-0000-000000-000-00-000	GENERAL BOYS' SPORTS - INDIVIDUAL WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4524-261-0000-000000-000-00-000	GENERAL GOLF WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4530-261-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - TEAM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4540-261-0000-000000-000-00-000	GENERAL GIRLS' SPORTS - INDIVIDUAL WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4547-261-0000-000000-000-00-000	GENERAL TRACK & FIELD WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4550-261-0000-000000-000-00-000	GENERAL MIXED SPORTS WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4553-261-0000-000000-000-00-000	GENERAL CHEERLEADING WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-261-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4600-261-0000-000000-000-00-000	GENERAL SCHL & PUBLIC SERV CO-CURRIC. WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4610-261-0000-000000-000-00-000	GENERAL STUDENT GOVERNMENT WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4670-261-0000-000000-000-00-000	GENERAL CLASS ORIENTED WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4680-261-0000-000000-000-00-000	GENERAL YEARBOOK WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object: 262									
001-1132-262-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-262-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1239-262-0000-000000-000-00-000	WORKER'S COMP - NONCERT. GENERAL OTHER HANDICAPS WORKER'S COMP - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1245-262-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-262-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-262-0000-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-262-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-262-0000-000000-000-00-000	GENERAL NURSES SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2173-262-0000-000000-000-00-000	GENERAL SOCIAL WORK SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-262-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERV - PUPILS WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-262-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-262-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-262-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2290-262-0000-000000-000-00-000	GENERAL OTHER SUPPORT SERVICES-INSTR WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-262-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-262-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2422-262-0000-000000-000-00-000	WORKER'S COMP - NONCERT. GENERAL SECRETARIAL SERVICES WORKER'S COMP - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2500-262-0000-000000-000-00-000	GENERAL FISCAL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-262-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2710-262-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-262-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-262-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-262-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-262-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-262-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2823-262-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2824-262-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2826-262-0000-000000-000-00-000	GENERAL NON-PUBLIC TRANSPORTATION SVC. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-262-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-262-0000-000000-000-00-000	GENERAL MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	INFORMATION SERV. WORKER'S COMP - NONCERT.								
001-2960-262-0000-000000- 000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES WORKER'S COMP - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-3290-262-0000-000000- 000-00-000	GENERAL OTHER COMMUNITY SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4300-262-0000-000000- 000-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	280								
001-2500-280-0000-000000- 000-00-000	GENERAL FISCAL SERVICES INSURANCE - UNEMPLOYMENT COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	281								
001-1110-281-0000-000000- 101-01-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-281-0000-000000- 101-02-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-281-0000-000000- 101-03-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-281-0000-000000- 101-04-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-281-0000-000000- 101-14-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-281-0000-080000- 101-00-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-281-0000-120000- 101-00-000	GENERAL ELEMENTARY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-000000- 200-05-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-020000- 200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1120-281-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-281-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-281-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-030000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-281-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	CURRICULUM UNEMPLOYMENT COMP. - CERT.								
001-1132-281-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1132-281-0000-290000-300-00-000	GENERAL GENERAL CURRICULUM UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1140-281-0000-000000-000-00-000	GENERAL ALTERNATIVE UNEMPLOYMENT COMP. - CERT.	0.00	2,970.34	2,970.34	0.00	0.00	2,970.34	0.00	100.00
001-1210-281-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-281-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-281-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-281-0000-000000-101-00-000	GENERAL COUNSELING SERVICES UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-281-0000-000000-200-00-000	GENERAL COUNSELING SERVICES UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-281-0000-000000-300-00-000	GENERAL COUNSELING SERVICES UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-281-0000-000000-000-00-000	GENERAL NURSES SERVICES UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-281-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-281-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-281-0000-000000-000-00-000	GENERAL OFFICE OF THE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	SUPT. SERVICES UNEMPLOYMENT COMP. - CERT.								
001-2414-281-0000-000000- 000-00-000	GENERAL EDUCATION SERVICES UNEMPLOYMENT COMP. - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2421-281-0000-000000- 101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-281-0000-000000- 200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-281-0000-000000- 300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV UNEMPLOYMENT COMP. - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-281-0000-000000- 000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. UNEMPLOYMENT COMP. - CERT.	0.00	329.43	329.43	0.00	0.00	329.43	0.00	100.00
		\$ 0.00	\$ 3,299.77	\$ 3,299.77	\$ 0.00	\$ 0.00	\$ 3,299.77	\$ 0.00	
Object: 282									
001-1237-282-0000-000000- 000-00-000	GENERAL SPECIFIC LEARNING DISABLED UNEMPLOYMENT COMP. - NONCERT.	0.00	11,726.13	11,726.13	0.00	0.00	11,726.13	0.00	100.00
001-2310-282-0000-000000- 000-00-000	GENERAL BOARD OF EDUCATION SERVICES UNEMPLOYMENT COMP. - NONCERT.	0.00	434.88	434.88	0.00	0.00	434.88	0.00	100.00
001-2422-282-0000-000000- 000-00-000	GENERAL SECRETARIAL SERVICES UNEMPLOYMENT COMP. - NONCERT.	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2720-282-0000-000000- 000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS UNEMPLOYMENT COMP. - NONCERT.	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	100.00
001-2821-282-0000-000000- 000-00-000	GENERAL STUDENTS WITH A DISABILITY UNEMPLOYMENT COMP. - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-282-0000-000000- 000-00-000	GENERAL TRANSPORTATION REG STUDENTS UNEMPLOYMENT COMP. -	0.00	844.30	844.30	0.00	0.00	844.30	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
NONCERT.		\$ 0.00	\$ 17,505.31	\$ 17,505.31	\$ 0.00	\$ 0.00	\$ 17,505.31	\$ 0.00	
Object: 291									
001-1110-291-0000-000000-101-00-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1110-291-0000-000000-101-01-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-000000-101-02-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-000000-101-03-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-000000-101-04-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-000000-101-14-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-080000-101-00-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-120000-101-00-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-291-0000-290000-101-00-000	GENERAL ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-291-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
200-00-000	HIGH OTHER RETIRE/INSURANCE - CERT								
001-1120-291-0000-150000- 200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-291-0000-290000- 200-00-000	GENERAL MIDDLE/JR. HIGH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-050000- 300-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-080000- 300-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-100000- 300-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-110000- 300-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-130000- 300-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-150000- 300-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-291-0000-290000- 700-00-000	GENERAL GENERAL CURRICULUM OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-291-0000-000000- 000-00-000	GENERAL SPECIFIC LEARNING DISABLED OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-291-0000-000000- 101-00-000	GENERAL SPECIFIC LEARNING DISABLED OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-291-0000-000000- 000-00-000	GENERAL OTHER HANDICAPS OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-291-0000-000000- 000-00-000	GENERAL SPECIFIC LEARNING DISABLED OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-291-0000-000000- 200-00-000	GENERAL SPECIFIC LEARNING DISABLED OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-291-0000-000000- 300-00-000	GENERAL SPECIFIC LEARNING DISABLED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1249-291-0000-000000-000-00-000	OTHER RETIRE/INSURANCE - CERT GENERAL OTHER HANDICAPS OTHER	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1270-291-0000-000000-101-00-000	RETIRE/INSURANCE - CERT GENERAL DISADVANTAGED YOUTH OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-291-0000-000000-300-00-000	RETIRE/INSURANCE - CERT GENERAL SUPPLEMENTAL INSTRUCTION OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-291-0000-000000-101-00-000	RETIRE/INSURANCE - CERT GENERAL COUNSELING SERVICES OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-291-0000-000000-300-00-000	RETIRE/INSURANCE - CERT GENERAL COUNSELING SERVICES OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2150-291-0000-000000-000-00-000	RETIRE/INSURANCE - CERT GENERAL SPEECH PATHOLOGY & AUDIOLOGY OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-291-0000-000000-000-00-000	RETIRE/INSURANCE - CERT GENERAL SCHOOL LIBRARY SERVICES OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-291-0000-000000-101-00-000	RETIRE/INSURANCE - CERT GENERAL OFFICE OF THE PRINCIPAL SERV OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-291-0000-000000-200-00-000	RETIRE/INSURANCE - CERT GENERAL OFFICE OF THE PRINCIPAL SERV OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-291-0000-000000-300-00-000	RETIRE/INSURANCE - CERT GENERAL OFFICE OF THE PRINCIPAL SERV OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 292		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2222-292-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-292-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-292-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2422-292-0000-000000-	GENERAL SECRETARIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
200-00-000	SERVICES OTHER RETIRE/INSURANCE- NONCERT								
001-2422-292-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES OTHER RETIRE/INSURANCE- NONCERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2500-292-0000-000000-000-00-000	GENERAL FISCAL SERVICES OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-292-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-292-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-292-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-292-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-292-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES OTHER RETIRE/INSURANCE- NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object:	410								
001-1100-410-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-410-0000-000000-000-00-000	GENERAL SCHOOL LIBRARY SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-410-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2411-410-0000-000000-000-00-000	GENERAL OFFICE OF THE	0.00	2,495.00	2,495.00	0.00	0.00	2,495.00	0.00	100.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	SUPT. SERVICES PROFESSIONAL & TECHNICAL SERV.								
001-2500-410-0000-000000-000-00-000	GENERAL FISCAL SERVICES PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2620-410-0000-000000-000-00-000	GENERAL PURCHASE SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2760-410-0000-000000-000-00-000	GENERAL SECURITY SERVICE PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-3290-410-0000-000000-000-00-000	GENERAL OTHER COMMUNITY SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4112-410-0000-000000-300-00-000	GENERAL DEBATE & SPEECH PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-410-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-410-0000-000000-300-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-5300-410-0000-000000-000-00-000	GENERAL ARCHITECTURE & ENGINEERING SER PROFESSIONAL & TECHNICAL SERV.	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	100.00
		\$ 0.00	\$ 18,495.00	\$ 18,495.00	\$ 0.00	\$ 0.00	\$ 18,495.00	\$ 0.00	
Object: 411									
001-1110-411-0000-000000-101-00-000	GENERAL ELEMENTARY INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-411-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-411-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM INSTRUCTION SERVICES	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	100.00
001-1132-411-0000-000000-700-00-000	GENERAL GENERAL CURRICULUM INSTRUCTION SERVICES	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00	100.00
001-1140-411-0000-000000-001-00-000	GENERAL ALTERNATIVE INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1231-411-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	1,889.51	1,889.51	0.00	0.00	1,889.51	0.00	100.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1231-411-0000-000000-001-00-000	GENERAL MULTI-HANDICAPPED INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1232-411-0000-000000-000-00-000	GENERAL HEARING HANDICAPPED INSTRUCTION SERVICES	0.00	5,472.59	5,472.59	0.00	0.00	5,472.59	0.00	100.00
001-1233-411-0000-000000-000-00-000	GENERAL VISUALLY HANDICAPPED INSTRUCTION SERVICES	0.00	424.00	424.00	0.00	0.00	424.00	0.00	100.00
001-1235-411-0000-000000-000-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1235-411-0000-000000-002-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	125,000.00	125,000.00	0.00	0.00	125,000.00	0.00	100.00
001-1237-411-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-411-0000-000000-000-00-000	GENERAL OTHER HANDICAPS INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1241-411-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	2,367.18	2,367.18	0.00	0.00	2,367.18	0.00	100.00
001-1242-411-0000-000000-000-00-000	GENERAL HEARING HANDICAPPED INSTRUCTION SERVICES	0.00	439.50	439.50	0.00	0.00	439.50	0.00	100.00
001-1243-411-0000-000000-000-00-000	GENERAL VISUALLY HANDICAPPED INSTRUCTION SERVICES	0.00	6,134.33	6,134.33	0.00	0.00	6,134.33	0.00	100.00
001-1245-411-0000-000000-000-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-411-0000-000000-002-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	125,000.00	125,000.00	0.00	0.00	125,000.00	0.00	100.00
001-1247-411-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1249-411-0000-000000-000-00-000	GENERAL OTHER HANDICAPS INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-411-0000-000000-102-00-000	GENERAL PRESCHOOL INSTRUCTION SERVICES	0.00	274,513.51	274,513.51	0.00	0.00	274,513.51	0.00	100.00
001-1290-411-0000-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION SERVICES	0.00	198,076.44	198,076.44	0.00	0.00	198,076.44	0.00	100.00
001-1290-411-0000-000000-310-00-000	GENERAL OTHER SPECIAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1930-411-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1930-411-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2140-411-0000-000000-000-00-000	GENERAL PSYCHOLOGICAL SERVICES INSTRUCTION SERVICES	0.00	122,774.55	122,774.55	0.00	0.00	122,774.55	0.00	100.00
001-2140-411-0000-000000-000-13-000	GENERAL PSYCHOLOGICAL SERVICES INSTRUCTION SERVICES	0.00	41,691.64	41,691.64	0.00	0.00	41,691.64	0.00	100.00
001-2150-411-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY INSTRUCTION SERVICES	0.00	148,449.77	148,449.77	0.00	0.00	148,449.77	0.00	100.00
001-2172-411-0000-000000-000-00-000	GENERAL ATTENDANCE SERVICES INSTRUCTION SERVICES	0.00	9,784.38	9,784.38	0.00	0.00	9,784.38	0.00	100.00
001-2181-411-0001-000000-000-00-000	GENERAL OCCUPATIONAL/PHYS THERAPY K-6 INSTRUCTION SERVICES	0.00	88,989.25	88,989.25	0.00	0.00	88,989.25	0.00	100.00
001-2181-411-0002-000000-000-00-000	GENERAL OCCUPATIONAL/PHYS THERAPY K-6 INSTRUCTION SERVICES	0.00	14,251.90	14,251.90	0.00	0.00	14,251.90	0.00	100.00
001-2183-411-0000-000000-000-00-000	GENERAL OTHER DISABILITY SUPPORT K-6 INSTRUCTION SERVICES	0.00	8,651.82	8,651.82	0.00	0.00	8,651.82	0.00	100.00
001-2187-411-0000-000000-000-00-000	GENERAL OTHER DISABILITY SUPPORT 7-12 INSTRUCTION SERVICES	0.00	9,946.56	9,946.56	0.00	0.00	9,946.56	0.00	100.00
001-2189-411-0000-000000-000-00-000	GENERAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-411-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-411-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2231-411-0000-000000-000-00-000	GENERAL GIFTED EDUC. COORDINATION SVCS INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-411-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2416-411-0000-000000-001-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV INSTRUCTION SERVICES	0.00	4,650.00	4,650.00	0.00	0.00	4,650.00	0.00	100.00
001-2720-411-0000-000000-000-00-000	GENERAL CARE & UPKEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	OF BUILDINGS								
	INSTRUCTION SERVICES								
001-2821-411-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2829-411-0000-000000-000-00-000	GENERAL OTHER VEHICLE OPERATION SERVICE INSTRUCTION SERVICES	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	100.00
		\$ 0.00	\$ 1,201,006.93	\$ 1,201,006.93	\$ 0.00	\$ 0.00	\$ 1,201,006.93	\$ 0.00	
Object: 412									
001-1232-412-0000-000000-000-00-000	GENERAL HEARING HANDICAPPED INSTRUCTIONAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1251-412-0000-000000-000-00-000	GENERAL BILINGUAL INSTRUCTIONAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-412-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV INSTRUCTIONAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 413									
001-1100-413-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 414									
001-2218-414-0000-000000-000-00-000	GENERAL LEAD TEACHERS STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2620-414-0000-000000-000-00-000	GENERAL PURCHASE SERVICES STAFF SERVICES	0.00	8,470.00	8,470.00	0.00	0.00	8,470.00	0.00	100.00
001-2810-414-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-414-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY STAFF SERVICES	0.00	383.00	383.00	0.00	0.00	383.00	0.00	100.00
001-2822-414-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS STAFF SERVICES	0.00	1,830.00	1,830.00	0.00	0.00	1,830.00	0.00	100.00
001-2840-414-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. STAFF SERVICES	0.00	106.00	106.00	0.00	0.00	106.00	0.00	100.00
		\$ 0.00	\$ 10,789.00	\$ 10,789.00	\$ 0.00	\$ 0.00	\$ 10,789.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 415									
001-2500-415-0000-000000-000-00-000	GENERAL FISCAL SERVICES MANAGEMENT SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2690-415-0000-000000-000-00-000	GENERAL OTHER SUPP SERVICE- BUSINESS MANAGEMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 416									
001-2500-416-0000-000000-000-00-000	GENERAL FISCAL SERVICES DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-416-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES DATA PROCESSING SERVICES	0.00	43,375.96	43,375.96	0.00	0.00	43,375.96	0.00	100.00
		\$ 0.00	\$ 43,375.96	\$ 43,375.96	\$ 0.00	\$ 0.00	\$ 43,375.96	\$ 0.00	
Object: 418									
001-2310-418-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES PROFESSIONAL/LEGAL SERVICES	0.00	21,750.00	21,750.00	0.00	0.00	21,750.00	0.00	100.00
001-2500-418-0000-000000-000-00-000	GENERAL FISCAL SERVICES PROFESSIONAL/LEGAL SERVICES	0.00	3,545.00	3,545.00	0.00	0.00	3,545.00	0.00	100.00
		\$ 0.00	\$ 25,295.00	\$ 25,295.00	\$ 0.00	\$ 0.00	\$ 25,295.00	\$ 0.00	
Object: 419									
001-4137-419-0000-000000-300-00-000	GENERAL VOCAL ENSEMBLE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-4590-419-0000-000000-000-00-000	GENERAL OTHER SPORTS ORIEN. ACTIVIT. OTHER PROFESSIONAL & TECHNICAL	0.00	18,500.00	18,500.00	0.00	0.00	18,500.00	0.00	100.00
		\$ 0.00	\$ 18,500.00	\$ 18,500.00	\$ 0.00	\$ 0.00	\$ 18,500.00	\$ 0.00	
Object: 420									
001-2500-420-0000-000000-000-00-000	GENERAL FISCAL SERVICES PROPERTY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 422									
001-2500-422-0000-000000-000-00-000	GENERAL FISCAL SERVICES GARBAGE REMOVAL & CLEANING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-422-0000-000000-000-00-000	GENERAL CARE & UPKEEP	0.00	480.00	480.00	0.00	0.00	480.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	OF BUILDINGS GARBAGE REMOVAL & CLEANING								
001-2720-422-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GARBAGE REMOVAL & CLEANING	\$ 0.00	\$ 2,754.00	\$ 2,754.00	\$ 0.00	\$ 0.00	\$ 2,754.00	\$ 0.00	100.00 %
001-2720-422-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GARBAGE REMOVAL & CLEANING	0.00	2,788.00	2,788.00	0.00	0.00	2,788.00	0.00	100.00
001-2720-422-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GARBAGE REMOVAL & CLEANING	0.00	(183.00)	(183.00)	0.00	0.00	(183.00)	0.00	100.00
001-2720-422-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GARBAGE REMOVAL & CLEANING	0.00	2,744.00	2,744.00	0.00	0.00	2,744.00	0.00	100.00
001-2720-422-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GARBAGE REMOVAL & CLEANING	0.00	460.00	460.00	0.00	0.00	460.00	0.00	100.00
		\$ 0.00	\$ 9,043.00	\$ 9,043.00	\$ 0.00	\$ 0.00	\$ 9,043.00	\$ 0.00	
Object: 423									
001-2240-423-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-423-0000-000000-000-00-000	GENERAL FISCAL SERVICES REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-423-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REPAIRS & MAINTENANCE SERV.	0.00	375.00	375.00	0.00	0.00	375.00	0.00	100.00
001-2720-423-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REPAIRS & MAINTENANCE SERV.	0.00	13,346.00	13,346.00	0.00	0.00	13,346.00	0.00	100.00
001-2720-423-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REPAIRS & MAINTENANCE SERV.	0.00	13,908.00	13,908.00	0.00	0.00	13,908.00	0.00	100.00
001-2720-423-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REPAIRS & MAINTENANCE SERV.	0.00	2,991.99	2,991.99	0.00	0.00	2,991.99	0.00	100.00
001-2720-423-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REPAIRS & MAINTENANCE SERV.	0.00	20,466.00	20,466.00	0.00	0.00	20,466.00	0.00	100.00
001-2720-423-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS REPAIRS & MAINTENANCE SERV.	0.00	68.00	68.00	0.00	0.00	68.00	0.00	100.00
001-2730-423-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER REPAIRS & MAINTENANCE SERV.	0.00	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	100.00
001-2730-423-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2730-423-0000-000000-516-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER REPAIRS & MAINTENANCE SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2740-423-0000-000000-000-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	2,515.00	2,515.00	0.00	0.00	2,515.00	0.00	100.00
001-2740-423-0000-000000-101-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	16,622.00	16,622.00	0.00	0.00	16,622.00	0.00	100.00
001-2740-423-0000-000000-200-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	16,855.00	16,855.00	0.00	0.00	16,855.00	0.00	100.00
001-2740-423-0000-000000-250-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	6,150.00	6,150.00	0.00	0.00	6,150.00	0.00	100.00
001-2740-423-0000-000000-300-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	34,018.16	34,018.16	0.00	0.00	34,018.16	0.00	100.00
001-2740-423-0000-000000-400-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	0.00	100.00
001-2740-423-0000-000000-500-00-000	GENERAL CARE & UPKEEP - EQUIP & FURN REPAIRS & MAINTENANCE SERV.	0.00	733.00	733.00	0.00	0.00	733.00	0.00	100.00
001-2750-423-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. REPAIRS & MAINTENANCE SERV.	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	100.00
001-2821-423-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY REPAIRS & MAINTENANCE SERV.	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	100.00
001-2822-423-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-423-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. REPAIRS & MAINTENANCE SERV.	0.00	7,158.59	7,158.59	0.00	0.00	7,158.59	0.00	100.00
001-2960-423-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 147,606.74	\$ 147,606.74	\$ 0.00	\$ 0.00	\$ 147,606.74	\$ 0.00	
Object:	424								
001-2720-424-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2821-424-0000-000000-	GENERAL STUDENTS WITH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	A DISABILITY PROPERTY INSURANCE								
001-2822-424-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS PROPERTY INSURANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 432									
001-1110-432-0000-000000-101-01-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-000000-101-02-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-000000-101-03-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-000000-101-04-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-000000-101-14-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-080000-101-00-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-120000-101-00-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-432-0000-290000-101-00-000	GENERAL ELEMENTARY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-432-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-432-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-432-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-432-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-432-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-432-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1120-432-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1120-432-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	29.16	29.16	0.00	0.00	29.16	0.00	100.00
001-1120-432-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-030000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	(180.00)	(180.00)	0.00	0.00	(180.00)	0.00	100.00
001-1132-432-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-432-0000-290000-300-00-000	GENERAL GENERAL CURRICULUM CERTIFICATED MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00

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Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
700-00-000	CURRICULUM CERTIFICATED MEETING EXPENSE	\$ 0.00	\$ (100.84)	\$ (100.84)	\$ 0.00	\$ 0.00	\$ (100.84)	\$ 0.00	
Object: 434									
001-1290-434-0000-000000-101-00-000	GENERAL OTHER SPECIAL INSTRUCTION NONCERTIFICATED MEETING EXP.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1290-434-0000-000000-300-00-000	GENERAL OTHER SPECIAL INSTRUCTION NONCERTIFICATED MEETING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-434-2800-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION NONCERTIFICATED MEETING EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 439									
001-1100-439-8000-000000-101-00-000	GENERAL REGULAR INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	4,428.68	4,428.68	0.00	0.00	4,428.68	0.00	100.00
001-1100-439-8000-000000-200-00-000	GENERAL REGULAR INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	1,914.36	1,914.36	0.00	0.00	1,914.36	0.00	100.00
001-1100-439-8000-000000-300-00-000	GENERAL REGULAR INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-439-0000-000000-101-00-000	GENERAL ELEMENTARY OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-439-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-439-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM OTHER TRAVEL/MEETING EXPENSE	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	100.00
001-1210-439-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1236-439-0000-000000-000-00-000	GENERAL DEVELOPMENTALLY HANDICAPPED OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1237-439-0000-000000-101-00-000	TRAVEL/MEETING EXPENSE GENERAL SPECIFIC LEARNING DISABLED OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1237-439-0000-000000-200-00-000	TRAVEL/MEETING EXPENSE GENERAL SPECIFIC LEARNING DISABLED OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-439-0000-000000-101-00-000	TRAVEL/MEETING EXPENSE GENERAL OTHER HANDICAPS OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-439-0000-000000-000-00-000	TRAVEL/MEETING EXPENSE GENERAL SPECIFIC LEARNING DISABLED OTHER TRAVEL/MEETING EXPENSE	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
001-1270-439-0000-000000-101-00-000	TRAVEL/MEETING EXPENSE GENERAL DISADVANTAGED YOUTH OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1310-439-0000-000000-000-00-000	TRAVEL/MEETING EXPENSE GENERAL SEC REGULAR & INDEPEND PROG OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-439-0000-000000-101-00-000	TRAVEL/MEETING EXPENSE GENERAL SUPPLEMENTAL INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-439-0000-000000-200-00-000	TRAVEL/MEETING EXPENSE GENERAL SUPPLEMENTAL INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1930-439-0000-000000-300-00-000	TRAVEL/MEETING EXPENSE GENERAL SUPPLEMENTAL INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2122-439-0000-000000-101-00-000	TRAVEL/MEETING EXPENSE GENERAL COUNSELING SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2122-439-0000-000000-200-00-000	TRAVEL/MEETING EXPENSE GENERAL COUNSELING SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2122-439-0000-000000-300-00-000	TRAVEL/MEETING EXPENSE GENERAL COUNSELING SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	145.32	145.32	0.00	0.00	145.32	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2125-439-0000-000000-300-00-000	GENERAL PUPIL RECORD MAINT. SERVICES OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2134-439-0000-000000-000-00-000	GENERAL NURSES SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
001-2150-439-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY OTHER TRAVEL/MEETING EXPENSE	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
001-2212-439-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2218-439-0000-000000-000-00-000	GENERAL LEAD TEACHERS OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-439-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-439-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-439-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-439-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY OTHER TRAVEL/MEETING EXPENSE	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
001-2240-439-2900-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-439-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	1,011.74	1,011.74	0.00	0.00	1,011.74	0.00	100.00
001-2411-439-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	894.00	894.00	0.00	0.00	894.00	0.00	100.00
001-2416-439-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV OTHER TRAVEL/MEETING	0.00	300.00	300.00	0.00	0.00	300.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	EXPENSE								
001-2421-439-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 333.55	\$ 333.55	\$ 0.00	\$ 0.00	\$ 333.55	\$ 0.00	100.00 %
001-2421-439-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OTHER TRAVEL/MEETING EXPENSE	0.00	600.00	600.00	0.00	0.00	600.00	0.00	100.00
001-2421-439-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OTHER TRAVEL/MEETING EXPENSE	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2422-439-0000-000000-101-00-000	GENERAL SECRETARIAL SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2422-439-0000-000000-200-00-000	GENERAL SECRETARIAL SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2422-439-0000-000000-300-00-000	GENERAL SECRETARIAL SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2500-439-0000-000000-000-00-000	GENERAL FISCAL SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	670.00	670.00	0.00	0.00	670.00	0.00	100.00
001-2710-439-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OTHER TRAVEL/MEETING EXPENSE	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
001-2720-439-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2720-439-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2720-439-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
001-2730-439-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER OTHER TRAVEL/MEETING EXPENSE	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2810-439-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2821-439-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-439-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS OTHER TRAVEL/MEETING EXPENSE	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
001-2824-439-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. OTHER TRAVEL/MEETING EXPENSE	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
001-2840-439-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-439-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. OTHER TRAVEL/MEETING EXPENSE	0.00	450.00	450.00	0.00	0.00	450.00	0.00	100.00
001-2960-439-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES OTHER TRAVEL/MEETING EXPENSE	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
		\$ 0.00	\$ 14,997.65	\$ 14,997.65	\$ 0.00	\$ 0.00	\$ 14,997.65	\$ 0.00	
Object: 440									
001-2411-440-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 441									
001-2411-441-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES TELEPHONE SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-441-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TELEPHONE SERVICE	0.00	7,100.00	7,100.00	0.00	0.00	7,100.00	0.00	100.00
001-2720-441-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TELEPHONE SERVICE	0.00	800.00	800.00	0.00	0.00	800.00	0.00	100.00
001-2720-441-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TELEPHONE SERVICE	0.00	800.00	800.00	0.00	0.00	800.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2720-441-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TELEPHONE SERVICE	\$ 0.00	\$ 1,600.00	\$ 1,600.00	\$ 0.00	\$ 0.00	\$ 1,600.00	\$ 0.00	100.00 %
001-2720-441-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TELEPHONE SERVICE	0.00	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	100.00
001-2720-441-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS TELEPHONE SERVICE	0.00	800.00	800.00	0.00	0.00	800.00	0.00	100.00
Object: 443		\$ 0.00	\$ 13,500.00	\$ 13,500.00	\$ 0.00	\$ 0.00	\$ 13,500.00	\$ 0.00	
001-1247-443-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED POSTAGE	0.00	255.81	255.81	0.00	0.00	255.81	0.00	100.00
001-2240-443-2900-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-443-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES POSTAGE	0.00	1,164.75	1,164.75	0.00	0.00	1,164.75	0.00	100.00
001-2421-443-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV POSTAGE	0.00	1,161.89	1,161.89	0.00	0.00	1,161.89	0.00	100.00
001-2421-443-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV POSTAGE	0.00	1,283.30	1,283.30	0.00	0.00	1,283.30	0.00	100.00
001-2421-443-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV POSTAGE	0.00	1,368.13	1,368.13	0.00	0.00	1,368.13	0.00	100.00
001-2500-443-0000-000000-000-00-000	GENERAL FISCAL SERVICES POSTAGE	0.00	1,230.81	1,230.81	0.00	0.00	1,230.81	0.00	100.00
Object: 444		\$ 0.00	\$ 6,464.69	\$ 6,464.69	\$ 0.00	\$ 0.00	\$ 6,464.69	\$ 0.00	
001-2310-444-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES POSTAGE MACHINE RENTAL	0.00	1,884.00	1,884.00	0.00	0.00	1,884.00	0.00	100.00
Object: 446		\$ 0.00	\$ 1,884.00	\$ 1,884.00	\$ 0.00	\$ 0.00	\$ 1,884.00	\$ 0.00	
001-2310-446-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-446-0000-000000-700-00-000	GENERAL BOARD OF EDUCATION SERVICES ADVERTISING	0.00	500.00	500.00	0.00	0.00	500.00	0.00	100.00
001-2411-446-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES ADVERTISING	0.00	700.00	700.00	0.00	0.00	700.00	0.00	100.00
001-2500-446-0000-000000-000-00-000	GENERAL FISCAL SERVICES ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-446-0000-000000-000-00-000	GENERAL TRANSPORTATION REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
STUDENTS ADVERTISING									
Object: 447		\$ 0.00	\$ 1,200.00	\$ 1,200.00	\$ 0.00	\$ 0.00	\$ 1,200.00	\$ 0.00	
001-2240-447-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY INTERNET ACCESS SERVICE	\$ 0.00	\$ 45,948.00	\$ 45,948.00	\$ 0.00	\$ 0.00	\$ 45,948.00	\$ 0.00	100.00 %
		\$ 0.00	\$ 45,948.00	\$ 45,948.00	\$ 0.00	\$ 0.00	\$ 45,948.00	\$ 0.00	
Object: 449									
001-2720-449-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER COMMUNICATIONS SERVICE	0.00	5,100.00	5,100.00	0.00	0.00	5,100.00	0.00	100.00
001-2720-449-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER COMMUNICATIONS SERVICE	0.00	2,100.00	2,100.00	0.00	0.00	2,100.00	0.00	100.00
001-2720-449-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER COMMUNICATIONS SERVICE	0.00	2,700.00	2,700.00	0.00	0.00	2,700.00	0.00	100.00
001-2720-449-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER COMMUNICATIONS SERVICE	0.00	3,300.00	3,300.00	0.00	0.00	3,300.00	0.00	100.00
001-2720-449-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER COMMUNICATIONS SERVICE	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00	100.00
001-2720-449-0000-000000-500-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER COMMUNICATIONS SERVICE	0.00	600.00	600.00	0.00	0.00	600.00	0.00	100.00
		\$ 0.00	\$ 15,000.00	\$ 15,000.00	\$ 0.00	\$ 0.00	\$ 15,000.00	\$ 0.00	
Object: 451									
001-2720-451-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	0.00	1,470.97	1,470.97	0.00	0.00	1,470.97	0.00	100.00
001-2720-451-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	100.00
001-2720-451-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	0.00	14,997.92	14,997.92	0.00	0.00	14,997.92	0.00	100.00
001-2720-451-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	0.00	10,328.89	10,328.89	0.00	0.00	10,328.89	0.00	100.00
001-2720-451-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	0.00	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	OF BUILDINGS ELECTRICITY								
001-2720-451-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	\$ 0.00	\$ 1,571.09	\$ 1,571.09	\$ 0.00	\$ 0.00	\$ 1,571.09	\$ 0.00	100.00 %
001-2720-451-0000-000000-500-00-000	GENERAL CARE & UPKEEP OF BUILDINGS ELECTRICITY	0.00	1,589.32	1,589.32	0.00	0.00	1,589.32	0.00	100.00
Object: 452		\$ 0.00	\$ 74,958.19	\$ 74,958.19	\$ 0.00	\$ 0.00	\$ 74,958.19	\$ 0.00	
001-2720-452-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	400.00	400.00	0.00	0.00	400.00	0.00	100.00
001-2720-452-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
001-2720-452-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	100.00
001-2720-452-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	500.00	500.00	0.00	0.00	500.00	0.00	100.00
001-2720-452-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	100.00
001-2720-452-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	400.00	400.00	0.00	0.00	400.00	0.00	100.00
001-2720-452-0000-000000-500-00-000	GENERAL CARE & UPKEEP OF BUILDINGS WATER AND SEWAGE	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
Object: 453		\$ 0.00	\$ 12,300.00	\$ 12,300.00	\$ 0.00	\$ 0.00	\$ 12,300.00	\$ 0.00	
001-2720-453-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GAS	0.00	487.42	487.42	0.00	0.00	487.42	0.00	100.00
001-2720-453-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GAS	0.00	3,885.40	3,885.40	0.00	0.00	3,885.40	0.00	100.00
001-2720-453-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GAS	0.00	3,874.43	3,874.43	0.00	0.00	3,874.43	0.00	100.00
001-2720-453-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GAS	0.00	2,943.13	2,943.13	0.00	0.00	2,943.13	0.00	100.00
001-2720-453-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GAS	0.00	13,879.91	13,879.91	0.00	0.00	13,879.91	0.00	100.00
001-2720-453-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS GAS	0.00	488.00	488.00	0.00	0.00	488.00	0.00	100.00
Object: 459		\$ 0.00	\$ 25,558.29	\$ 25,558.29	\$ 0.00	\$ 0.00	\$ 25,558.29	\$ 0.00	
001-2720-459-0000-000000-000-00-000	GENERAL CARE & UPKEEP	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	OF BUILDINGS OTHER UTILITIES SERVICES								
001-2720-459-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER UTILITIES SERVICES	\$ 0.00	\$ 1,086.36	\$ 1,086.36	\$ 0.00	\$ 0.00	\$ 1,086.36	\$ 0.00	100.00 %
		\$ 0.00	\$ 2,086.36	\$ 2,086.36	\$ 0.00	\$ 0.00	\$ 2,086.36	\$ 0.00	
Object:	461								
001-1100-461-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION PRINTING AND BINDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-461-0000-000000-101-00-000	GENERAL ELEMENTARY PRINTING AND BINDING	0.00	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00	100.00
001-1120-461-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH PRINTING AND BINDING	0.00	13,000.00	13,000.00	0.00	0.00	13,000.00	0.00	100.00
001-1132-461-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM PRINTING AND BINDING	0.00	11,430.64	11,430.64	0.00	0.00	11,430.64	0.00	100.00
001-2411-461-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES PRINTING AND BINDING	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
001-2500-461-0000-000000-000-00-000	GENERAL FISCAL SERVICES PRINTING AND BINDING	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2810-461-0000-000000-400-00-000	GENERAL SERVICE AREA DIRECTION PRINTING AND BINDING	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
		\$ 0.00	\$ 40,530.64	\$ 40,530.64	\$ 0.00	\$ 0.00	\$ 40,530.64	\$ 0.00	
Object:	469								
001-2720-469-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	471								
001-1100-471-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION TUITION PD - DISTR IN-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	473								
001-1236-473-0000-000000-000-00-000	GENERAL DEVELOPMENTALLY HANDICAPPED TUITION PD - PRIVATE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-473-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED TUITION PD - PRIVATE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1246-473-0000-000000-000-00-000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	DEVELOPMENTALLY HANDICAPPED TUITION PD - PRIVATE SCHOOLS								
001-1247-473-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED TUITION PD - PRIVATE SCHOOLS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	474								
001-1231-474-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED EXCESS COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1241-474-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED EXCESS COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-474-0000-000000-102-00-000	GENERAL PRESCHOOL EXCESS COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1290-474-0000-000000-000-00-000	GENERAL OTHER SPECIAL INSTRUCTION EXCESS COSTS	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	100.00
		\$ 0.00	\$ 20,000.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00	
Object:	475								
001-1231-475-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED SPECIAL ED PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1241-475-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED SPECIAL ED PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-475-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED SPECIAL ED PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	476								
001-1131-476-0000-000000-000-00-000	GENERAL PREPARATORY VOC ED COMPACT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	477								
001-1100-477-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION OPEN ENROLLMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	478								
001-1130-478-0000-000000-000-00-000	GENERAL HIGH SCHOOL COMMUNITY SCHOOL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 479									
001-1100-479-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION OTHER TUITION PAYMENTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1131-479-0000-000000-000-00-000	GENERAL PREPARATORY OTHER TUITION PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1231-479-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED OTHER TUITION PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-479-0000-000000-000-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED OTHER TUITION PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 481									
001-2822-481-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS TRANS PURCHD DISTR IN-STATE	0.00	11,500.00	11,500.00	0.00	0.00	11,500.00	0.00	100.00
		\$ 0.00	\$ 11,500.00	\$ 11,500.00	\$ 0.00	\$ 0.00	\$ 11,500.00	\$ 0.00	
Object: 483									
001-2890-483-0000-000000-000-00-000	GENERAL OTHER PUPIL TRANSPORTATION TRANS PURCHASED OTHER SOURCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 489									
001-2822-489-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS OTHER PUPIL TRANSPORTATION	0.00	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00	100.00
001-2823-489-0000-000000-000-00-000	GENERAL TRANSPORTATION ENRICHMENT ACT. OTHER PUPIL TRANSPORTATION	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
001-2824-489-0000-000000-000-00-000	GENERAL TRANSPORTATION EXTRACURR. ACT. OTHER PUPIL TRANSPORTATION	0.00	400.00	400.00	0.00	0.00	400.00	0.00	100.00
		\$ 0.00	\$ 1,900.00	\$ 1,900.00	\$ 0.00	\$ 0.00	\$ 1,900.00	\$ 0.00	
Object: 499									
001-2810-499-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1247-510-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1930-510-0000-000000-000-00-000	GENERAL SUPPLEMENTAL INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2213-510-0000-000000-000-00-000	GENERAL INSTRUCT STAFF TRAINING SERV GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-510-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES GENERAL SUPPLIES	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
		\$ 0.00	\$ 200.00	\$ 200.00	\$ 0.00	\$ 0.00	\$ 200.00	\$ 0.00	
Object: 511									
001-1110-511-0000-000000-101-01-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	4,366.60	4,366.60	0.00	0.00	4,366.60	0.00	100.00
001-1110-511-0000-000000-101-02-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	2,979.44	2,979.44	0.00	0.00	2,979.44	0.00	100.00
001-1110-511-0000-000000-101-03-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	1,731.44	1,731.44	0.00	0.00	1,731.44	0.00	100.00
001-1110-511-0000-000000-101-04-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	2,682.30	2,682.30	0.00	0.00	2,682.30	0.00	100.00
001-1110-511-0000-000000-101-14-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	3,509.87	3,509.87	0.00	0.00	3,509.87	0.00	100.00
001-1110-511-0000-000000-101-16-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	5,531.64	5,531.64	0.00	0.00	5,531.64	0.00	100.00
001-1110-511-0000-000000-600-00-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-511-0000-080000-101-00-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1110-511-0000-120000-101-00-000	GENERAL ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-511-0000-000000-200-05-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-511-0000-000000-200-06-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-511-0000-000000-200-16-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	1,737.78	1,737.78	0.00	0.00	1,737.78	0.00	100.00
001-1120-511-0000-020000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	1,009.18	1,009.18	0.00	0.00	1,009.18	0.00	100.00
001-1120-511-0000-050000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	625.00	625.00	0.00	0.00	625.00	0.00	100.00
001-1120-511-0000-080000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	SUPPLIES								
001-1120-511-0000-110000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	\$ 0.00	\$ 500.00	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 0.00	100.00 %
001-1120-511-0000-120000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-511-0000-130000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	500.00	500.00	0.00	0.00	500.00	0.00	100.00
001-1120-511-0000-150000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	500.00	500.00	0.00	0.00	500.00	0.00	100.00
001-1120-511-0000-290000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	400.00	400.00	0.00	0.00	400.00	0.00	100.00
001-1120-511-7000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-511-0000-000000-300-16-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	4,844.30	4,844.30	0.00	0.00	4,844.30	0.00	100.00
001-1132-511-0000-020000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	3,457.52	3,457.52	0.00	0.00	3,457.52	0.00	100.00
001-1132-511-0000-050000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	461.97	461.97	0.00	0.00	461.97	0.00	100.00
001-1132-511-0000-060000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	181.43	181.43	0.00	0.00	181.43	0.00	100.00
001-1132-511-0000-080000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	49.31	49.31	0.00	0.00	49.31	0.00	100.00
001-1132-511-0000-100000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-511-0000-110000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	49.66	49.66	0.00	0.00	49.66	0.00	100.00
001-1132-511-0000-120000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-511-0000-130000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-511-0000-150000-300-00-000	GENERAL GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	99.65	99.65	0.00	0.00	99.65	0.00	100.00
001-1132-511-0000-290000-300-00-000	GENERAL GENERAL	0.00	49.51	49.51	0.00	0.00	49.51	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
700-00-000	CURRICULUM CLASSROOM SUPPLIES								
001-1210-511-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED CLASSROOM SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-1211-511-0000-000000-000-00-000	GENERAL GIFTED IDENTIFICATION CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1231-511-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1232-511-0000-000000-000-00-000	GENERAL HEARING HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1236-511-0000-000000-000-00-000	GENERAL DEVELOPMENTALLY HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-511-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-511-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-511-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1239-511-0000-000000-101-00-000	GENERAL OTHER HANDICAPS CLASSROOM SUPPLIES	0.00	862.00	862.00	0.00	0.00	862.00	0.00	100.00
001-1241-511-0000-000000-300-00-000	GENERAL MULTI-HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1245-511-0000-000000-300-00-000	GENERAL SEVERE BEHAVIOR HANDICAPPED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-511-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-511-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED CLASSROOM SUPPLIES	0.00	250.54	250.54	0.00	0.00	250.54	0.00	100.00
001-1249-511-0000-000000-200-00-000	GENERAL OTHER HANDICAPS CLASSROOM SUPPLIES	0.00	300.00	300.00	0.00	0.00	300.00	0.00	100.00
001-1270-511-0000-000000-101-00-000	GENERAL DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1280-511-0000-000000-102-00-000	GENERAL PRESCHOOL CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	001-1910-511-0000-000000-000-00-000	GENERAL SUMMER REMEDIATION CLASSROOM SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	001-1930-511-0000-000000-101-00-000	GENERAL SUPPLEMENTAL INSTRUCTION CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1930-511-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION CLASSROOM SUPPLIES	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
	001-1930-511-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2122-511-0000-000000-101-00-000	GENERAL COUNSELING SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2122-511-0000-000000-200-00-000	GENERAL COUNSELING SERVICES CLASSROOM SUPPLIES	0.00	300.00	300.00	0.00	0.00	300.00	0.00	100.00
	001-2122-511-0000-000000-300-00-000	GENERAL COUNSELING SERVICES CLASSROOM SUPPLIES	0.00	8,498.94	8,498.94	0.00	0.00	8,498.94	0.00	100.00
	001-2140-511-0000-000000-000-00-000	GENERAL PSYCHOLOGICAL SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2150-511-0000-000000-000-00-000	GENERAL SPEECH PATHOLOGY & AUDIOLOGY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2212-511-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV CLASSROOM SUPPLIES	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
	001-2222-511-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES CLASSROOM SUPPLIES	0.00	33.74	33.74	0.00	0.00	33.74	0.00	100.00
	001-2222-511-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2222-511-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES CLASSROOM SUPPLIES	0.00	(159.73)	(159.73)	0.00	0.00	(159.73)	0.00	100.00
	001-2416-511-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV CLASSROOM SUPPLIES	0.00	100.00	100.00	0.00	0.00	100.00	0.00	100.00
			\$ 0.00	\$ 47,552.09	\$ 47,552.09	\$ 0.00	\$ 0.00	\$ 47,552.09	\$ 0.00	
Object:	512									
	001-1100-512-0000-000000-000-00-000	GENERAL REGULAR INSTRUCTION OFFICES SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1110-512-0000-000000-101-00-000	GENERAL ELEMENTARY OFFICES SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	001-2125-512-0000-000000-300-00-000	GENERAL PUPIL RECORD MAINT. SERVICES OFFICES SUPPLIES	\$ 0.00	\$ 84.86	\$ 84.86	\$ 0.00	\$ 0.00	\$ 84.86	\$ 0.00	100.00 %
	001-2411-512-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES OFFICES SUPPLIES	0.00	5,852.15	5,852.15	0.00	0.00	5,852.15	0.00	100.00
	001-2421-512-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OFFICES SUPPLIES	0.00	3,772.73	3,772.73	0.00	0.00	3,772.73	0.00	100.00
	001-2421-512-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OFFICES SUPPLIES	0.00	1,072.24	1,072.24	0.00	0.00	1,072.24	0.00	100.00
	001-2421-512-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV OFFICES SUPPLIES	0.00	672.31	672.31	0.00	0.00	672.31	0.00	100.00
	001-2500-512-0000-000000-000-00-000	GENERAL FISCAL SERVICES OFFICES SUPPLIES	0.00	731.00	731.00	0.00	0.00	731.00	0.00	100.00
	001-2710-512-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OFFICES SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2810-512-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION OFFICES SUPPLIES	0.00	732.00	732.00	0.00	0.00	732.00	0.00	100.00
	001-2933-512-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. OFFICES SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
			\$ 0.00	\$ 13,917.29	\$ 13,917.29	\$ 0.00	\$ 0.00	\$ 13,917.29	\$ 0.00	
Object:	514									
	001-2134-514-0000-000000-000-00-000	GENERAL NURSES SERVICES HEALTH & HYGIENE SUPPLIES	0.00	2,768.71	2,768.71	0.00	0.00	2,768.71	0.00	100.00
	001-2720-514-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS HEALTH & HYGIENE SUPPLIES	0.00	200.00	200.00	0.00	0.00	200.00	0.00	100.00
	001-2720-514-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS HEALTH & HYGIENE SUPPLIES	0.00	3,683.47	3,683.47	0.00	0.00	3,683.47	0.00	100.00
	001-2720-514-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS HEALTH & HYGIENE SUPPLIES	0.00	4,908.92	4,908.92	0.00	0.00	4,908.92	0.00	100.00
	001-2720-514-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS HEALTH & HYGIENE SUPPLIES	0.00	4,722.00	4,722.00	0.00	0.00	4,722.00	0.00	100.00
	001-2720-514-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS HEALTH & HYGIENE SUPPLIES	0.00	10,377.09	10,377.09	0.00	0.00	10,377.09	0.00	100.00
	001-2720-514-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS HEALTH & HYGIENE SUPPLIES	0.00	500.00	500.00	0.00	0.00	500.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 27,160.19	\$ 27,160.19	\$ 0.00	\$ 0.00	\$ 27,160.19	\$ 0.00	
Object:	516									
	001-1237-516-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED SOFTWARE MATERIALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	001-1247-516-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED SOFTWARE MATERIALS	0.00	97.90	97.90	0.00	0.00	97.90	0.00	100.00
	001-1249-516-0000-000000-200-00-000	GENERAL OTHER HANDICAPS SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-1930-516-0000-000000-300-00-000	GENERAL SUPPLEMENTAL INSTRUCTION SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2240-516-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SOFTWARE MATERIALS	0.00	11,020.50	11,020.50	0.00	0.00	11,020.50	0.00	100.00
	001-2240-516-0000-000000-101-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SOFTWARE MATERIALS	0.00	13,225.30	13,225.30	0.00	0.00	13,225.30	0.00	100.00
	001-2240-516-0000-000000-200-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SOFTWARE MATERIALS	0.00	10,119.50	10,119.50	0.00	0.00	10,119.50	0.00	100.00
	001-2240-516-0000-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY SOFTWARE MATERIALS	0.00	2,490.50	2,490.50	0.00	0.00	2,490.50	0.00	100.00
	001-2416-516-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2500-516-0000-000000-000-00-000	GENERAL FISCAL SERVICES SOFTWARE MATERIALS	0.00	1,247.00	1,247.00	0.00	0.00	1,247.00	0.00	100.00
	001-2810-516-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2822-516-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	001-2840-516-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. SOFTWARE MATERIALS	0.00	720.00	720.00	0.00	0.00	720.00	0.00	100.00
	001-2960-516-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES SOFTWARE MATERIALS	0.00	2,027.00	2,027.00	0.00	0.00	2,027.00	0.00	100.00
	001-4640-516-0000-000000-300-00-000	GENERAL AUDIO - VISUAL CLUBS SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 40,947.70	\$ 40,947.70	\$ 0.00	\$ 0.00	\$ 40,947.70	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 517									
001-2240-517-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2240-517-0000-000000-101-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-517-0000-000000-200-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-517-0000-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-517-2900-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-517-2900-000000-101-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-517-2900-000000-200-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-517-2900-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY COMPUTER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-517-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES COMPUTER SUPPLIES	0.00	3,891.37	3,891.37	0.00	0.00	3,891.37	0.00	100.00
		\$ 0.00	\$ 3,891.37	\$ 3,891.37	\$ 0.00	\$ 0.00	\$ 3,891.37	\$ 0.00	
Object: 519									
001-1930-519-0000-000000-200-00-000	GENERAL SUPPLEMENTAL INSTRUCTION OTHER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-519-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS OTHER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 520									
001-1110-520-0000-000000-101-16-000	GENERAL ELEMENTARY TEXTBOOKS	0.00	1,458.00	1,458.00	0.00	0.00	1,458.00	0.00	100.00
001-1120-520-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH TEXTBOOKS	0.00	762.00	762.00	0.00	0.00	762.00	0.00	100.00
001-1131-520-0000-000000-300-16-000	GENERAL PREPARATORY TEXTBOOKS	0.00	8,472.00	8,472.00	0.00	0.00	8,472.00	0.00	100.00
001-1132-520-0000-000000-300-16-000	GENERAL GENERAL CURRICULUM TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-520-0000-290000-700-00-000	GENERAL GENERAL CURRICULUM TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-1247-520-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED TEXTBOOKS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 530		\$ 0.00	\$ 10,692.00	\$ 10,692.00	\$ 0.00	\$ 0.00	\$ 10,692.00	\$ 0.00	
001-2222-530-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-530-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-530-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 540		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2222-540-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES NEWSPAPER, PERIODICALS, FILMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-540-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES NEWSPAPER, PERIODICALS, FILMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-540-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES NEWSPAPER, PERIODICALS, FILMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 551		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-1110-551-0000-000000-101-00-000	GENERAL ELEMENTARY SUPPLIES FOR RESALE	0.00	4,004.98	4,004.98	0.00	0.00	4,004.98	0.00	100.00
001-1120-551-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH SUPPLIES FOR RESALE	0.00	4,524.72	4,524.72	0.00	0.00	4,524.72	0.00	100.00
001-1132-551-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM SUPPLIES FOR RESALE	0.00	6,184.43	6,184.43	0.00	0.00	6,184.43	0.00	100.00
Object: 571		\$ 0.00	\$ 14,714.13	\$ 14,714.13	\$ 0.00	\$ 0.00	\$ 14,714.13	\$ 0.00	
001-2730-571-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER LAND	0.00	962.50	962.50	0.00	0.00	962.50	0.00	100.00
001-2730-571-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-571-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2730-571-0000-000000-500-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER LAND	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 1,962.50	\$ 1,962.50	\$ 0.00	\$ 0.00	\$ 1,962.50	\$ 0.00	
Object:	573									
	001-2840-573-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. EQUIPMENT AND FURNITURE	\$ 0.00	\$ 3,281.00	\$ 3,281.00	\$ 0.00	\$ 0.00	\$ 3,281.00	\$ 0.00	100.00 %
			\$ 0.00	\$ 3,281.00	\$ 3,281.00	\$ 0.00	\$ 0.00	\$ 3,281.00	\$ 0.00	
Object:	580									
	001-2750-580-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. OPER/MAINT/REPAIR-MOTOR VEHIC.	0.00	1,039.74	1,039.74	0.00	0.00	1,039.74	0.00	100.00
	001-2821-580-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY OPER/MAINT/REPAIR-MOTOR VEHIC.	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
	001-2822-580-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS OPER/MAINT/REPAIR-MOTOR VEHIC.	0.00	11,830.82	11,830.82	0.00	0.00	11,830.82	0.00	100.00
	001-2890-580-0000-000000-000-00-000	GENERAL OTHER PUPIL TRANSPORTATION OPER/MAINT/REPAIR-MOTOR VEHIC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 13,870.56	\$ 13,870.56	\$ 0.00	\$ 0.00	\$ 13,870.56	\$ 0.00	
Object:	582									
	001-2750-582-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. FUEL	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
	001-2821-582-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY FUEL	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	100.00
	001-2822-582-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS FUEL	0.00	14,000.00	14,000.00	0.00	0.00	14,000.00	0.00	100.00
			\$ 0.00	\$ 20,000.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 0.00	
Object:	583									
	001-2750-583-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. TIRES & TUBES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
	001-2821-583-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY TIRES & TUBES	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
	001-2822-583-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS TIRES & TUBES	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	100.00
			\$ 0.00	\$ 7,000.00	\$ 7,000.00	\$ 0.00	\$ 0.00	\$ 7,000.00	\$ 0.00	
Object:	630									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-5300-630-0000-000000-000-00-000	GENERAL ARCHITECTURE & ENGINEERING SER IMPROVEMENTS OTHER THAN BLDGS.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 640									
001-1110-640-0000-000000-101-00-000	GENERAL ELEMENTARY EQUIPMENT	0.00	678.31	678.31	0.00	0.00	678.31	0.00	100.00
001-1120-640-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-640-7000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-640-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1132-640-0000-000000-700-00-000	GENERAL GENERAL CURRICULUM EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1231-640-0000-000000-000-00-000	GENERAL MULTI-HANDICAPPED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1237-640-0000-000000-101-00-000	GENERAL SPECIFIC LEARNING DISABLED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-640-0000-000000-200-00-000	GENERAL SPECIFIC LEARNING DISABLED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1247-640-0000-000000-300-00-000	GENERAL SPECIFIC LEARNING DISABLED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1310-640-0000-000000-200-00-000	GENERAL SEC REGULAR & INDEPEND PROG EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2134-640-0000-000000-000-00-000	GENERAL NURSES SERVICES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2190-640-0000-000000-101-00-000	GENERAL OTHER SUPPORT SERV - PUPILS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-640-0000-000000-101-00-000	GENERAL SCHOOL LIBRARY SERVICES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-640-0000-000000-200-00-000	GENERAL SCHOOL LIBRARY SERVICES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2222-640-0000-000000-300-00-000	GENERAL SCHOOL LIBRARY SERVICES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-640-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-640-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	EQUIPMENT								
001-2416-640-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
001-2421-640-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-640-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2421-640-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2500-640-0000-000000-000-00-000	GENERAL FISCAL SERVICES EQUIPMENT	0.00	172.79	172.79	0.00	0.00	172.79	0.00	100.00
001-2710-640-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-640-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF BUILDINGS EQUIPMENT	0.00	500.00	500.00	0.00	0.00	500.00	0.00	100.00
001-2720-640-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS EQUIPMENT	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	100.00
001-2720-640-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS EQUIPMENT	0.00	4,999.00	4,999.00	0.00	0.00	4,999.00	0.00	100.00
001-2720-640-0000-000000-250-00-000	GENERAL CARE & UPKEEP OF BUILDINGS EQUIPMENT	0.00	700.00	700.00	0.00	0.00	700.00	0.00	100.00
001-2720-640-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS EQUIPMENT	0.00	14,336.79	14,336.79	0.00	0.00	14,336.79	0.00	100.00
001-2720-640-0000-000000-400-00-000	GENERAL CARE & UPKEEP OF BUILDINGS EQUIPMENT	0.00	700.00	700.00	0.00	0.00	700.00	0.00	100.00
001-2730-640-0000-000000-000-00-000	GENERAL CARE & UPKEEP OF GROUNDS SER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2810-640-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION EQUIPMENT	0.00	380.01	380.01	0.00	0.00	380.01	0.00	100.00
001-2821-640-0000-000000-000-00-000	GENERAL STUDENTS WITH A DISABILITY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2822-640-0000-000000-000-00-000	GENERAL TRANSPORTATION REG STUDENTS EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2840-640-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. EQUIPMENT	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2933-640-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-4590-640-0000-000000-300-00-000	EQUIPMENT GENERAL OTHER SPORTS ORIEN. ACTIVIT. EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 26,966.90	\$ 26,966.90	\$ 0.00	\$ 0.00	\$ 26,966.90	\$ 0.00	
Object:	644								
001-2240-644-0000-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-644-0000-000000-101-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	37,087.25	37,087.25	0.00	0.00	37,087.25	0.00	100.00
001-2240-644-0000-000000-200-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-644-0000-000000-250-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-644-0000-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	37,087.25	37,087.25	0.00	0.00	37,087.25	0.00	100.00
001-2240-644-2900-000000-000-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-644-2900-000000-101-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-644-2900-000000-200-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2240-644-2900-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2960-644-0000-000000-000-00-000	GENERAL ADMIN. TECHNOLOGY SERVICES TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 74,174.50	\$ 74,174.50	\$ 0.00	\$ 0.00	\$ 74,174.50	\$ 0.00	
Object:	645								
001-2240-645-0000-000000-300-00-000	GENERAL INSTRUCTION-RELATED TECHNOLOGY CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	650								
001-2750-650-0000-000000-000-00-000	GENERAL VEHICLE SERVICING & MAINTEN. VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	660								

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
001-2850-660-0000-000000-000-00-000	GENERAL PUPIL TRANSPORTATION PURCHAS SCHOOL BUSES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 841		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-1210-841-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2212-841-0000-000000-000-00-000	GENERAL INSTRUCT & CURRIC DEVEL SERV MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2310-841-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES MEMBRSHF FEES - PROF ORGANZ.	0.00	10,768.00	10,768.00	0.00	0.00	10,768.00	0.00	100.00
001-2411-841-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES MEMBRSHF FEES - PROF ORGANZ.	0.00	546.00	546.00	0.00	0.00	546.00	0.00	100.00
001-2416-841-0000-000000-000-00-000	GENERAL SPEC ED - ADMINISTRATIVE/SUPV MEMBRSHF FEES - PROF ORGANZ.	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
001-2421-841-0000-000000-101-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV MEMBRSHF FEES - PROF ORGANZ.	0.00	275.00	275.00	0.00	0.00	275.00	0.00	100.00
001-2421-841-0000-000000-200-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV MEMBRSHF FEES - PROF ORGANZ.	0.00	845.00	845.00	0.00	0.00	845.00	0.00	100.00
001-2421-841-0000-000000-300-00-000	GENERAL OFFICE OF THE PRINCIPAL SERV MEMBRSHF FEES - PROF ORGANZ.	0.00	2,837.00	2,837.00	0.00	0.00	2,837.00	0.00	100.00
001-2500-841-0000-000000-000-00-000	GENERAL FISCAL SERVICES MEMBRSHF FEES - PROF ORGANZ.	0.00	792.00	792.00	0.00	0.00	792.00	0.00	100.00
001-2810-841-0000-000000-000-00-000	GENERAL SERVICE AREA DIRECTION MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2933-841-0000-000000-000-00-000	GENERAL MANAGEMENT INFORMATION SERV. MEMBRSHF FEES - PROF ORGANZ.	0.00	599.41	599.41	0.00	0.00	599.41	0.00	100.00
001-4141-841-0000-000000-300-00-000	GENERAL NATIONAL HONOR SOCIETY MEMBRSHF FEES - PROF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	ORGANZ.								
Object: 843		\$ 0.00	\$ 17,662.41	\$ 17,662.41	\$ 0.00	\$ 0.00	\$ 17,662.41	\$ 0.00	
001-2500-843-0000-000000-000-00-000	GENERAL FISCAL SERVICES CHARGES FOR STATE EXAMS	\$ 0.00	\$ 20,450.00	\$ 20,450.00	\$ 0.00	\$ 0.00	\$ 20,450.00	\$ 0.00	100.00 %
Object: 844		\$ 0.00	\$ 20,450.00	\$ 20,450.00	\$ 0.00	\$ 0.00	\$ 20,450.00	\$ 0.00	
001-1237-844-0000-000000-000-00-000	GENERAL SPECIFIC LEARNING DISABLED COUNTY BD OF ED CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 845		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2500-845-0000-000000-000-00-000	GENERAL FISCAL SERVICES PROPERTY TAX COLLECTION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 846		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2310-846-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES ELECTION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 847		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2500-847-0000-000000-000-00-000	GENERAL FISCAL SERVICES DELINQUENT LAND TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 848		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2500-848-0000-000000-000-00-000	GENERAL FISCAL SERVICES BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 849		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
001-2500-849-0000-000000-000-00-000	GENERAL FISCAL SERVICES OTHER DUES AND FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-849-0000-000000-101-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER DUES AND FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-849-0000-000000-200-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER DUES AND FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2720-849-0000-000000-300-00-000	GENERAL CARE & UPKEEP OF BUILDINGS OTHER DUES AND FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 851									
001-2310-851-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES LIABILITY INSURANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 853									
001-2310-853-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES FIDELITY BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2411-853-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES FIDELITY BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-2510-853-0000-000000-000-00-000	GENERAL OFFICE OF THE TREASURER FIDELITY BOND PREMIUMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 859									
001-2500-859-0000-000000-000-00-000	GENERAL FISCAL SERVICES OTHER INSURANCE	0.00	48,057.00	48,057.00	0.00	0.00	48,057.00	0.00	100.00
		\$ 0.00	\$ 48,057.00	\$ 48,057.00	\$ 0.00	\$ 0.00	\$ 48,057.00	\$ 0.00	
Object: 864									
001-2310-864-0000-000000-000-00-000	GENERAL BOARD OF EDUCATION SERVICES OUT OF COURT SETTLEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 870									
001-2500-870-0000-000000-000-00-000	GENERAL FISCAL SERVICES TAXES AND ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 883									
001-2411-883-0000-000000-000-00-000	GENERAL OFFICE OF THE SUPT. SERVICES MEMORIALS	0.00	800.00	800.00	0.00	0.00	800.00	0.00	100.00
		\$ 0.00	\$ 800.00	\$ 800.00	\$ 0.00	\$ 0.00	\$ 800.00	\$ 0.00	
Object: 889									
001-1110-889-0000-000000-101-00-000	GENERAL ELEMENTARY OTHER AWARDS AND PRIZES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-1120-889-0000-000000-200-00-000	GENERAL MIDDLE/JR. HIGH OTHER AWARDS AND PRIZES	0.00	750.00	750.00	0.00	0.00	750.00	0.00	100.00
001-1132-889-0000-000000-300-00-000	GENERAL GENERAL CURRICULUM OTHER	0.00	3,744.50	3,744.50	0.00	0.00	3,744.50	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		AWARDS AND PRIZES								
			\$ 0.00	\$ 4,494.50	\$ 4,494.50	\$ 0.00	\$ 0.00	\$ 4,494.50	\$ 0.00	
Object:	890									
	001-2122-890-0000-000000-300-00-000	GENERAL COUNSELING SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		MISCELLANEOUS OBJECTS								
	001-4300-890-0000-000000-300-00-000	GENERAL OCCUPATION ORIENTED ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		MISCELLANEOUS OBJECTS								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	891									
	001-1210-891-0000-000000-000-00-000	GENERAL ACADEMICALLY GIFTED STUDENT ACTIVITY PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	001-7200-910-0000-000000-000-00-000	GENERAL TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	920									
	001-7410-920-0000-000000-000-00-000	GENERAL INITIAL ADVANCES	0.00	0.00	0.00	20,000.00	20,000.00	0.00	(20,000.00)	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	\$ 20,000.00	\$ 0.00	\$ (20,000.00)	
Object:	930									
	001-7500-930-0000-000000-000-00-000	GENERAL REFUND OF PRIOR YEARS RECEIPTS REFUND OF PRIOR YEAR RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 25,752.32	\$ 2,272,087.08	\$ 2,297,839.40	\$ 19,834.48	\$ 20,000.00	\$ 2,375,195.80	\$ (97,190.88)	
Fund:	001-9194									
Object:	660									
	001-2850-660-9194-000000-000-00-000	GENERAL PUPIL TRANSPORTATION PURCHAS SCHOOL BUSES	0.00	8,145.46	8,145.46	0.00	0.00	8,145.46	0.00	100.00
			\$ 0.00	\$ 8,145.46	\$ 8,145.46	\$ 0.00	\$ 0.00	\$ 8,145.46	\$ 0.00	
			\$ 0.00	\$ 8,145.46	\$ 8,145.46	\$ 0.00	\$ 0.00	\$ 8,145.46	\$ 0.00	
Fund:	001-9197									
Object:	660									
	001-2850-660-9197-000000-000-00-000	GENERAL PUPIL TRANSPORTATION PURCHAS SCHOOL BUSES	0.00	50,000.00	50,000.00	330.00	200.00	50,175.00	(505.00)	101.01
			\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 330.00	\$ 200.00	\$ 50,175.00	\$ (505.00)	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 50,000.00	\$ 50,000.00	\$ 330.00	\$ 200.00	\$ 50,175.00	\$ (505.00)	
Fund:	001-9410									
Object:	910									
	001-7200-910-9410-000000-000-00-000	GENERAL TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	001-9907									
Object:	910									
	001-7200-910-9907-000000-000-00-000	GENERAL TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	001-9908									
Object:	910									
	001-7200-910-9908-000000-000-00-000	GENERAL TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	001-9909									
Object:	910									
	001-7200-910-9909-000000-000-00-000	GENERAL TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	001-9910									
Object:	510									
	001-1910-510-9910-000000-000-00-000	GENERAL SUMMER REMEDIATION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	002-0000									
Object:	910									
	002-7200-910-0000-000000-000-00-000	BOND RETIREMENT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	002-9000									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	910									
	002-7200-910-9000-000000-000-00-000	BOND RETIREMENT TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	002-9001									
Object:	811									
	002-6100-811-9001-000000-000-00-000	BOND RETIREMENT REPAYMENT OF DEBT SERIAL BONDS-PRINCIPAL	0.00	855,000.00	855,000.00	0.00	0.00	855,000.00	0.00	100.00
			\$ 0.00	\$ 855,000.00	\$ 855,000.00	\$ 0.00	\$ 0.00	\$ 855,000.00	\$ 0.00	
Object:	821									
	002-6100-821-9001-000000-000-00-000	BOND RETIREMENT REPAYMENT OF DEBT SERIAL BONDS - INTEREST	0.00	83,489.25	83,489.25	0.00	0.00	83,489.25	0.00	100.00
			\$ 0.00	\$ 83,489.25	\$ 83,489.25	\$ 0.00	\$ 0.00	\$ 83,489.25	\$ 0.00	
Object:	831									
	002-6100-831-9001-000000-000-00-000	BOND RETIREMENT REPAYMENT OF DEBT ESCROW AGENTS-NOT BOND PROCEED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	833									
	002-6100-833-9001-000000-000-00-000	BOND RETIREMENT REPAYMENT OF DEBT REFUNDING BOND ISSUANCE COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	845									
	002-2590-845-9001-000000-000-00-000	BOND RETIREMENT OTHER FISCAL SERVICES PROPERTY TAX COLLECTION FEES	0.00	114,000.00	114,000.00	0.00	0.00	114,000.00	0.00	100.00
			\$ 0.00	\$ 114,000.00	\$ 114,000.00	\$ 0.00	\$ 0.00	\$ 114,000.00	\$ 0.00	
Object:	910									
	002-7200-910-9001-000000-000-00-000	BOND RETIREMENT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	950									
	002-7910-950-9001-000000-000-00-000	BOND RETIREMENT REFUNDED BOND ESCROW AGENT REFUNDED BOND ESCROW AGENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 962									
002-7920-962-9001-000000-000-00-000	BOND RETIREMENT DISCOUNT ON SALE OF DEBT DISCOUNT SALE OF REFUND DEBT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			1,052,489.25	1,052,489.25			1,052,489.25		
Fund: 002-9100									
Object: 910									
002-7200-910-9100-000000-000-00-000	BOND RETIREMENT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 002-9101									
Object: 811									
002-6100-811-9101-000000-000-00-000	BOND RETIREMENT REPAYMENT OF DEBT SERIAL BONDS-PRINCIPAL	0.00	325,000.00	325,000.00	0.00	0.00	325,000.00	0.00	100.00
		\$ 0.00	\$ 325,000.00	\$ 325,000.00	\$ 0.00	\$ 0.00	\$ 325,000.00	\$ 0.00	
Object: 821									
002-6100-821-9101-000000-000-00-000	BOND RETIREMENT REPAYMENT OF DEBT SERIAL BONDS - INTEREST	0.00	31,046.25	31,046.25	0.00	0.00	31,046.25	0.00	100.00
		\$ 0.00	\$ 31,046.25	\$ 31,046.25	\$ 0.00	\$ 0.00	\$ 31,046.25	\$ 0.00	
		\$ 0.00	\$ 356,046.25	\$ 356,046.25	\$ 0.00	\$ 0.00	\$ 356,046.25	\$ 0.00	
Fund: 003-0000									
Object: 410									
003-5300-410-0000-000000-000-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 423									
003-5200-423-0000-000000-000-00-000	PERMANENT IMPROVEMENT SITE IMPROVEMENT SERVICES REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 520									
003-5900-520-0000-000000-000-00-000	PERMANENT IMPROVEMENT OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	FACIL ACQUI. & CONSTRUC. TEXTBOOKS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 630									
003-5900-630-0000-000000-000-00-000	PERMANENT IMPROVEMENT OTHER FACIL ACQUI. & CONSTRUC. IMPROVEMENTS OTHER THAN BLDGS.	\$ 0.00	\$ 168,023.72	\$ 168,023.72	\$ 0.00	\$ 0.00	\$ 168,023.72	\$ 0.00	100.00 %
		\$ 0.00	\$ 168,023.72	\$ 168,023.72	\$ 0.00	\$ 0.00	\$ 168,023.72	\$ 0.00	
Object: 644									
003-5900-644-2900-000000-000-00-000	PERMANENT IMPROVEMENT OTHER FACIL ACQUI. & CONSTRUC. TECHNICAL EQUIPMENT	0.00	59,332.75	59,332.75	0.00	0.00	59,332.75	0.00	100.00
		\$ 0.00	\$ 59,332.75	\$ 59,332.75	\$ 0.00	\$ 0.00	\$ 59,332.75	\$ 0.00	
Object: 645									
003-5900-645-0000-000000-000-00-000	PERMANENT IMPROVEMENT OTHER FACIL ACQUI. & CONSTRUC. CAPITALIZED EQUIPMENT	0.00	44,484.61	44,484.61	0.00	0.00	44,484.61	0.00	100.00
		\$ 0.00	\$ 44,484.61	\$ 44,484.61	\$ 0.00	\$ 0.00	\$ 44,484.61	\$ 0.00	
Object: 660									
003-5900-660-0000-000000-000-00-000	PERMANENT IMPROVEMENT OTHER FACIL ACQUI. & CONSTRUC. SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 845									
003-2590-845-0000-000000-000-00-000	PERMANENT IMPROVEMENT OTHER FISCAL SERVICES PROPERTY TAX COLLECTION FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 910									
003-7200-910-0000-000000-000-00-000	PERMANENT IMPROVEMENT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 003-9000		\$ 0.00	\$ 271,841.08	\$ 271,841.08	\$ 0.00	\$ 0.00	\$ 271,841.08	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	630									
	003-5300-630-9000-000000-000-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER IMPROVEMENTS OTHER THAN BLDGS.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	640									
	003-5300-640-9000-000000-000-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	003-7200-910-9000-000000-000-00-000	PERMANENT IMPROVEMENT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	003-9206									
Object:	419									
	003-5300-419-9206-000000-101-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-419-9206-000000-200-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-419-9206-000000-250-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-419-9206-000000-300-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	424									
	003-5300-424-9206-000000-101-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER PROPERTY INSURANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	003-5300-424-9206-000000-200-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-424-9206-000000-250-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	469									
	003-5300-469-9206-000000-000-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-469-9206-000000-101-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-469-9206-000000-200-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-469-9206-000000-250-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5300-469-9206-000000-300-00-000	PERMANENT IMPROVEMENT ARCHITECTURE & ENGINEERING SER OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	573									
	003-5300-573-9206-000000-000-00-000	PERMANENT IMPROVEMENT ARCHITECTURE &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		ENGINEERING SER EQUIPMENT AND FURNITURE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	620									
	003-5600-620-9206-000000-101-00-000	PERMANENT IMPROVEMENT BUILDING IMPROVEMENT SERVICES BUILDINGS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	003-5600-620-9206-000000-200-00-000	PERMANENT IMPROVEMENT BUILDING IMPROVEMENT SERVICES BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5600-620-9206-000000-250-00-000	PERMANENT IMPROVEMENT BUILDING IMPROVEMENT SERVICES BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	003-5600-620-9206-000000-300-00-000	PERMANENT IMPROVEMENT BUILDING IMPROVEMENT SERVICES BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	645		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	003-5600-645-9206-000000-000-00-000	PERMANENT IMPROVEMENT BUILDING IMPROVEMENT SERVICES CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	004-9101		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	004-5300-419-9101-000000-101-00-000	BUILDING ARCHITECTURE & ENGINEERING SER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	004-5300-419-9101-000000-200-00-000	BUILDING ARCHITECTURE & ENGINEERING SER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	469		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	004-5300-469-9101-000000-101-00-000	BUILDING ARCHITECTURE & ENGINEERING SER OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	004-5300-469-9101-000000-200-00-000	BUILDING ARCHITECTURE & ENGINEERING SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		OTHER CRAFT & TRADE SERVICES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	620									
	004-5600-620-9101-000000-101-00-000	BUILDING BUILDING IMPROVEMENT SERVICES BUILDINGS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	004-5600-620-9101-000000-200-00-000	BUILDING BUILDING IMPROVEMENT SERVICES BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	832									
	004-6100-832-9101-000000-000-00-000	BUILDING REPAYMENT OF DEBT BOND ISSUANCE COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									
	004-7420-922-9101-000000-000-00-000	BUILDING REPAYMENT RETURN OF ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	006-0000									
Object:	141									
	006-3120-141-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-141-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-141-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	144									
	006-3120-144-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING OVERTIME - NONCERT.	0.00	50.00	50.00	0.00	0.00	50.00	0.00	100.00
	006-3120-144-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING OVERTIME - NONCERT.	0.00	0.00	0.00	37.50	37.50	447.66	(485.16)	0.00
	006-3120-144-0000-000000-102-00-000	FOOD SERVICE FOOD PURCHASING OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-144-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-144-0000-000000-000-00-000	FOOD SERVICE FOOD	0.00	0.00	0.00	0.00	0.00	443.62	(443.62)	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-00-000	PURCHASING OVERTIME - NONCERT.								
		\$ 0.00	\$ 50.00	\$ 50.00	\$ 37.50	\$ 37.50	\$ 941.28	\$ (928.78)	
Object: 152									
006-3120-152-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING PERSONAL LEAVE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
006-3120-152-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-152-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-152-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING PERSONAL LEAVE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 162									
006-3110-162-0000-000000-000-00-000	FOOD SERVICE SERVICE AREA DIRECTION TERMINATION BENEFITS - NOCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 220									
006-3120-220-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-220-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-220-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-220-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 223									
006-3120-223-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-223-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING SOCIAL SECURITY-NONCERT.	0.00	35.00	35.00	0.00	0.00	35.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	006-3120-223-0000-000000-102-00-000	FOOD SERVICE FOOD PURCHASING SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	006-3120-223-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-223-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 35.00	\$ 35.00	\$ 0.00	\$ 0.00	\$ 35.00	\$ 0.00	
Object:	229									
	006-3120-229-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	241									
	006-3120-241-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	251									
	006-3120-251-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-251-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-251-0000-000000-102-00-000	FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-251-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-251-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING MEDICAL/HOSPITALIZATION-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	006-3120-252-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
006-3120-252-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING LIFE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
006-3120-252-0000-000000-102-00-000	FOOD SERVICE FOOD PURCHASING LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-252-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-252-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 253		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-253-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-253-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-253-0000-000000-102-00-000	FOOD SERVICE FOOD PURCHASING DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-253-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-253-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-262-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 282		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-282-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING UNEMPLOYMENT COMP. - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 292		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-292-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING OTHER RETIRE/INSURANCE-NONCERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-292-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	RETIRE/INSURANCE-NONCERT								
Object: 419		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-419-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING OTHER PROFESSIONAL & TECHNICAL	\$ 0.00	\$ 500.00	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 0.00	100.00 %
Object: 423		\$ 0.00	\$ 500.00	\$ 500.00	\$ 0.00	\$ 0.00	\$ 500.00	\$ 0.00	
006-3120-423-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING REPAIRS & MAINTENANCE SERV.	0.00	480.00	480.00	0.00	0.00	480.00	0.00	100.00
006-3120-423-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING REPAIRS & MAINTENANCE SERV.	0.00	3,421.00	3,421.00	0.00	0.00	3,421.00	0.00	100.00
006-3120-423-0000-000000-102-00-000	FOOD SERVICE FOOD PURCHASING REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-423-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING REPAIRS & MAINTENANCE SERV.	0.00	1,976.00	1,976.00	0.00	0.00	1,976.00	0.00	100.00
006-3120-423-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING REPAIRS & MAINTENANCE SERV.	0.00	3,524.00	3,524.00	0.00	0.00	3,524.00	0.00	100.00
Object: 425		\$ 0.00	\$ 9,401.00	\$ 9,401.00	\$ 0.00	\$ 0.00	\$ 9,401.00	\$ 0.00	
006-3120-425-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-3120-425-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 439		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-439-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 443		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
006-3120-443-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING POSTAGE	0.00	299.62	299.62	0.00	0.00	299.62	0.00	100.00
Object: 462		\$ 0.00	\$ 299.62	\$ 299.62	\$ 0.00	\$ 0.00	\$ 299.62	\$ 0.00	
006-3120-462-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING CONTRACTED FOOD SERVICES	0.00	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 450,000.00	\$ 450,000.00	\$ 0.00	\$ 0.00	\$ 450,000.00	\$ 0.00	
Object:	560									
	006-3120-560-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING FOOD & RELATED SUPP & MATERIAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	570									
	006-3120-570-0000-000000-000-00-000	FOOD SERVICE FOOD PURCHASING OPER/MAINTENANCE/REPAIR-PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-570-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING OPER/MAINTENANCE/REPAIR-PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-570-0000-000000-200-00-000	FOOD SERVICE FOOD PURCHASING OPER/MAINTENANCE/REPAIR-PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	006-3120-570-0000-000000-300-00-000	FOOD SERVICE FOOD PURCHASING OPER/MAINTENANCE/REPAIR-PLANT	0.00	180.00	180.00	0.00	0.00	180.00	0.00	100.00
			\$ 0.00	\$ 180.00	\$ 180.00	\$ 0.00	\$ 0.00	\$ 180.00	\$ 0.00	
Object:	640									
	006-3120-640-0000-000000-101-00-000	FOOD SERVICE FOOD PURCHASING EQUIPMENT	0.00	325.00	325.00	0.00	0.00	325.00	0.00	100.00
			\$ 0.00	\$ 325.00	\$ 325.00	\$ 0.00	\$ 0.00	\$ 325.00	\$ 0.00	
Object:	911									
	006-7200-911-0000-000000-000-00-000	FOOD SERVICE TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									
	006-7420-922-0000-000000-000-00-000	FOOD SERVICE REPAYMENT RETURN OF ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 460,790.62	\$ 460,790.62	\$ 37.50	\$ 37.50	\$ 461,681.90	\$ (928.78)	
Fund:	007-9697									
Object:	479									
	007-3290-479-9697-000000-000-00-000	SPECIAL TRUST OTHER COMMUNITY SERVICES OTHER TUITION PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	007-9798									
Object:	479									
	007-3290-479-9798-000000-000-00-000	SPECIAL TRUST OTHER COMMUNITY SERVICES OTHER TUITION PAYMENTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	007-9901									
Object:	479									
	007-3290-479-9901-000000-000-00-000	SPECIAL TRUST OTHER COMMUNITY SERVICES OTHER TUITION PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	007-9913									
Object:	479									
	007-3290-479-9913-000000-000-00-000	SPECIAL TRUST OTHER COMMUNITY SERVICES OTHER TUITION PAYMENTS	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	100.00
			\$ 0.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	
			\$ 0.00	\$ 1,500.00	\$ 1,500.00	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 0.00	
Fund:	009-0000									
Object:	551									
	009-1100-551-0000-000000-000-00-000	UNIFORM SCHOOL SUPPLIES REGULAR INSTRUCTION SUPPLIES FOR RESALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	552									
	009-1100-552-0000-000000-000-00-000	UNIFORM SCHOOL SUPPLIES REGULAR INSTRUCTION WORKBOOKS FOR RESALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	013-0000									
Object:	113									
	013-3210-113-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 142									
013-3210-142-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 143									
013-3210-143-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-003-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-004-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-005-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-007-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-008-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-009-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-012-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-014-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
013-3210-143-0000-000000-015-00-000	NONCERT. RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
013-3210-143-0000-000000-016-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-017-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-018-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-143-0000-000000-019-00-000	RECREATION COMMUNITY RECREATION SERVICE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-210-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-210-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-213-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-213-0000-000000-003-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-213-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 220		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-220-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
013-3210-220-0000-000000-003-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
013-3210-220-0000-000000-004-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-005-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-008-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-009-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-012-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-014-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-015-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-016-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-017-00-000	RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-220-0000-000000-018-00-000	RECREATION COMMUNITY RECREATION SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	013-3210-220-0000-000000-019-00-000	RETIREMENT - NONCERTIFICATED RECREATION COMMUNITY RECREATION SERVICE RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	013-3210-223-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-003-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-004-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-005-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-008-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-009-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-012-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-014-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-223-0000-000000-013-00-000	RECREATION COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
015-00-000	RECREATION SERVICE SOCIAL SECURITY- NONCERT.								
013-3210-223-0000-000000-016-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
013-3210-223-0000-000000-017-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-223-0000-000000-018-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-223-0000-000000-019-00-000	RECREATION COMMUNITY RECREATION SERVICE SOCIAL SECURITY- NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 229		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-229-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 251		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-251-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-251-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE MEDICAL/HOSPITALIZATIO N-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-252-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-252-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 253		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-253-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
013-3210-253-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE DENTAL - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-262-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 419		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
013-3210-419-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-004-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-005-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-008-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-009-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-015-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-016-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-419-0000-000000-017-00-000	RECREATION COMMUNITY RECREATION SERVICE OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	Object: 423									
	013-3210-423-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE REPAIRS & MAINTENANCE SERV.	\$ 0.00	\$ 421.00	\$ 421.00	\$ 0.00	\$ 0.00	\$ 421.00	\$ 0.00	100.00 %
			\$ 0.00	\$ 421.00	\$ 421.00	\$ 0.00	\$ 0.00	\$ 421.00	\$ 0.00	
	Object: 443									
	013-3210-443-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE POSTAGE	0.00	98.37	98.37	0.00	0.00	98.37	0.00	100.00
			\$ 0.00	\$ 98.37	\$ 98.37	\$ 0.00	\$ 0.00	\$ 98.37	\$ 0.00	
	Object: 510									
	013-3210-510-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	600.00	600.00	0.00	0.00	600.00	0.00	100.00
	013-3210-510-0000-000000-000-00-001	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-003-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-004-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	1,880.70	1,880.70	0.00	0.00	1,880.70	0.00	100.00
	013-3210-510-0000-000000-005-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-006-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-007-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-008-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-009-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	(35.00)	(35.00)	0.00	0.00	(35.00)	0.00	100.00
	013-3210-510-0000-000000-010-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	1,089.75	1,089.75	0.00	0.00	1,089.75	0.00	100.00
	013-3210-510-0000-000000-012-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
	013-3210-510-0000-000000-014-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	013-3210-510-0000-000000-	RECREATION COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
015-00-000	RECREATION SERVICE GENERAL SUPPLIES								
013-3210-510-0000-000000-016-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
013-3210-510-0000-000000-017-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-510-0000-000000-018-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-510-0000-000000-019-00-000	RECREATION COMMUNITY RECREATION SERVICE GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 4,535.45	\$ 4,535.45	\$ 0.00	\$ 0.00	\$ 4,535.45	\$ 0.00	
Object:	512								
013-3210-512-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE OFFICES SUPPLIES	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	100.00
		\$ 0.00	\$ 2,500.00	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 2,500.00	\$ 0.00	
Object:	560								
013-3210-560-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE FOOD & RELATED SUPP & MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	841								
013-3210-841-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE MEMBRSHIP FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-841-0000-000000-005-00-000	RECREATION COMMUNITY RECREATION SERVICE MEMBRSHIP FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-841-0000-000000-008-00-000	RECREATION COMMUNITY RECREATION SERVICE MEMBRSHIP FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-841-0000-000000-009-00-000	RECREATION COMMUNITY RECREATION SERVICE MEMBRSHIP FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-841-0000-000000-012-00-000	RECREATION COMMUNITY RECREATION SERVICE MEMBRSHIP FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-3210-841-0000-000000-000-00-000	RECREATION COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
015-00-000	RECREATION SERVICE MEMBRSH P FEES - PROF ORGANZ.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 845									
013-3210-845-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE PROPERTY TAX COLLECTION FEES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 848									
013-3210-848-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE BANK CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 851									
013-3210-851-0000-000000-000-00-000	RECREATION COMMUNITY RECREATION SERVICE LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 910									
013-7200-910-0000-000000-000-00-000	RECREATION TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 018-9185									
Object: 425									
018-1110-425-9185-000000-101-00-000	PUBLIC SCHOOL SUPPORT ELEMENTARY RENTALS	0.00	0.00	0.00	0.00	0.00	500.00	(500.00)	0.00
Object: 510									
018-2222-510-9185-000000-000-00-000	PUBLIC SCHOOL SUPPORT SCHOOL LIBRARY SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511									
018-1100-511-9185-000000-101-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION CLASSROOM SUPPLIES	0.00	3,953.71	3,953.71	0.00	0.00	3,953.71	0.00	100.00
Object: 512									
018-1100-512-9185-000000-101-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION OFFICES SUPPLIES	0.00	144.50	144.50	0.00	0.00	144.50	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	018-3290-512-9185-000000-003-00-000	PUBLIC SCHOOL SUPPORT OTHER COMMUNITY SERVICES OFFICES SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object:	910		\$ 0.00	\$ 144.50	\$ 144.50	\$ 0.00	\$ 0.00	\$ 144.50	\$ 0.00	
	018-7200-910-9185-000000-101-00-000	PUBLIC SCHOOL SUPPORT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	911		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	018-7200-911-9185-000000-101-00-000	PUBLIC SCHOOL SUPPORT TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund:	018-9186		\$ 0.00	\$ 4,098.21	\$ 4,098.21	\$ 0.00	\$ 0.00	\$ 4,598.21	\$ (500.00)	
Object:	425		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	018-1110-425-9186-000000-102-00-000	PUBLIC SCHOOL SUPPORT ELEMENTARY RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	018-2221-510-9186-000000-000-00-000	PUBLIC SCHOOL SUPPORT SERVICE AREA DIRECTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	018-1100-511-9186-000000-102-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION CLASSROOM SUPPLIES	0.00	(19.55)	(19.55)	0.00	0.00	(19.55)	0.00	100.00
Object:	512		\$ 0.00	\$ (19.55)	\$ (19.55)	\$ 0.00	\$ 0.00	\$ (19.55)	\$ 0.00	
	018-1100-512-9186-000000-102-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION OFFICES SUPPLIES	0.00	175.00	175.00	0.00	0.00	175.00	0.00	100.00
Object:	910		\$ 0.00	\$ 175.00	\$ 175.00	\$ 0.00	\$ 0.00	\$ 175.00	\$ 0.00	
	018-7200-910-9186-000000-000-00-000	PUBLIC SCHOOL SUPPORT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund:	018-9187		\$ 0.00	\$ 155.45	\$ 155.45	\$ 0.00	\$ 0.00	\$ 155.45	\$ 0.00	
Object:	113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	018-1120-113-9187-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		SUPPLEMENTAL - CERT.								
Object:	420		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	018-1120-420-9187-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH PROPERTY SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	018-1120-510-9187-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	018-9330									
Object:	425									
	018-1100-425-9330-000000-000-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	018-2221-510-9330-000000-000-00-000	PUBLIC SCHOOL SUPPORT SERVICE AREA DIRECTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	511									
	018-1132-511-9330-000000-001-00-000	PUBLIC SCHOOL SUPPORT GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	018-1132-511-9330-000000-002-00-000	PUBLIC SCHOOL SUPPORT GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	018-1132-511-9330-000000-300-00-000	PUBLIC SCHOOL SUPPORT GENERAL CURRICULUM CLASSROOM SUPPLIES	0.00	1,675.00	1,675.00	0.00	0.00	1,675.00	0.00	100.00
			\$ 0.00	\$ 1,675.00	\$ 1,675.00	\$ 0.00	\$ 0.00	\$ 1,675.00	\$ 0.00	
Object:	512									
	018-1100-512-9330-000000-300-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION OFFICES SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	911									
	018-7200-911-9330-000000-300-00-000	PUBLIC SCHOOL SUPPORT TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 1,675.00	\$ 1,675.00	\$ 0.00	\$ 0.00	\$ 1,675.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund: 018-9331										
Object: 910										
	018-7200-910-9331-000000-000-00-000	PUBLIC SCHOOL SUPPORT TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 018-9332										
Object: 910										
	018-7200-910-9332-000000-000-00-000	PUBLIC SCHOOL SUPPORT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 018-9391										
Object: 425										
	018-1120-425-9391-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510										
	018-2221-510-9391-000000-000-00-000	PUBLIC SCHOOL SUPPORT SERVICE AREA DIRECTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511										
	018-1120-511-9391-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	11,491.83	11,491.83	0.00	0.00	11,491.83	0.00	100.00
	018-1120-511-9391-000000-200-06-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	018-1120-511-9391-000000-200-07-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	018-1120-511-9391-000000-200-08-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 11,491.83	\$ 11,491.83	\$ 0.00	\$ 0.00	\$ 11,491.83	\$ 0.00	
Object: 560										
	018-1100-560-9391-000000-000-00-000	PUBLIC SCHOOL SUPPORT REGULAR INSTRUCTION FOOD & RELATED SUPP & MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 911										
	018-7200-911-9391-000000-	PUBLIC SCHOOL SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	200-00-000	TRANSFERS TRANSFERS								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 11,491.83	\$ 11,491.83	\$ 0.00	\$ 0.00	\$ 11,491.83	\$ 0.00	
Fund:	018-9394									
Object:	560									
	018-2890-560-9394-000000-000-00-000	PUBLIC SCHOOL SUPPORT OTHER PUPIL TRANSPORTATION FOOD & RELATED SUPP & MATERIAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	018-9415									
Object:	510									
	018-2222-510-9415-000000-101-00-000	PUBLIC SCHOOL SUPPORT SCHOOL LIBRARY SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	018-2222-510-9415-000000-200-00-000	PUBLIC SCHOOL SUPPORT SCHOOL LIBRARY SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	018-2222-510-9415-000000-300-00-000	PUBLIC SCHOOL SUPPORT SCHOOL LIBRARY SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	018-9516									
Object:	510									
	018-4630-510-9516-000000-300-00-000	PUBLIC SCHOOL SUPPORT SOCIAL SERVICE ACTIVITIES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	018-9777									
Object:	411									
	018-1120-411-9777-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	511									
	018-1120-511-9777-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		CLASSROOM SUPPLIES								
	Object: 640		\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	
	018-1120-640-9777-000000-200-00-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	
Fund: 018-9905	Object: 511									
	018-2310-511-9905-000000-000-00-000	PUBLIC SCHOOL SUPPORT BOARD OF EDUCATION SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 018-9909	Object: 419									
	018-4670-419-9909-000000-000-00-000	PUBLIC SCHOOL SUPPORT CLASS ORIENTED OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 018-9910	Object: 510									
	018-4670-510-9909-000000-000-00-000	PUBLIC SCHOOL SUPPORT CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 018-9910	Object: 485									
	018-1120-485-9910-000000-200-08-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH PURCHASED TRANSP.-ENRICHMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511										
	018-1120-511-9910-000000-200-08-000	PUBLIC SCHOOL SUPPORT MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 018-9917	Object: 512									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
018-3290-512-9917-000000-101-00-000	PUBLIC SCHOOL SUPPORT OTHER COMMUNITY SERVICES OFFICES SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	019-9001								
Object:	411								
019-3240-411-9001-000000-000-00-000	OTHER GRANT CUSTODY & CARE OF CHILDREN INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	511								
019-3240-511-9001-000000-000-00-000	OTHER GRANT CUSTODY & CARE OF CHILDREN CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	519								
019-3240-519-9001-000000-000-00-000	OTHER GRANT CUSTODY & CARE OF CHILDREN OTHER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510								
Fund:	019-9903								
Object:	510								
019-1100-510-9903-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510								
Fund:	019-9906								
Object:	510								
019-1100-510-9906-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910								
Fund:	019-9908								
Object:	910								
019-7200-910-9908-000000-000-00-000	OTHER GRANT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	019-9909									
Object:	910									
	019-7200-910-9909-000000-000-00-000	OTHER GRANT TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	019-9910									
Object:	439									
	019-1100-439-9910-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	019-1100-510-9910-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	019-7200-910-9910-000000-000-00-000	OTHER GRANT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	019-9917									
Object:	411									
	019-1280-411-9917-000000-000-00-000	OTHER GRANT PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	019-9918									
Object:	411									
	019-1280-411-9918-000000-000-00-000	OTHER GRANT PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	019-9919									
Object:	411									
	019-1280-411-9919-000000-000-00-000	OTHER GRANT PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	019-9933									
Object:	141									
	019-1100-141-9933-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION REGULAR - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	439									
	019-1132-439-9933-000000-000-00-000	OTHER GRANT GENERAL CURRICULUM OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	019-1100-510-9933-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	890									
	019-1100-890-9933-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION MISCELLANEOUS OBJECTS	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
			\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	
			\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	
Fund:	019-9966									
Object:	510									
	019-1100-510-9966-000000-000-00-000	OTHER GRANT REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	022-9500									
Object:	112									
	022-4511-112-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4512-112-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4513-112-9500-000000-513-00-000	DISTRICT AGENCY SOCCER TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4516-112-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4528-112-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING TEMPORARY -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		CERT.								
	022-4533-112-9500-000000-514-00-000	DISTRICT AGENCY SOCCER TEMPORARY - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	022-4534-112-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4535-112-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Object:	142									
	022-2720-142-9500-000000-512-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-142-9500-000000-513-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-142-9500-000000-514-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-142-9500-000000-516-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-142-9500-000000-535-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4511-142-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4512-142-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4513-142-9500-000000-513-00-000	DISTRICT AGENCY SOCCER TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4516-142-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4528-142-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4533-142-9500-000000-514-00-000	DISTRICT AGENCY SOCCER TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4534-142-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4535-142-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 144									
022-2720-144-9500-000000-513-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS OVERTIME - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
022-4528-144-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
022-4511-210-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4512-210-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4513-210-9500-000000-513-00-000	DISTRICT AGENCY SOCCER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4516-210-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4528-210-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4533-210-9500-000000-514-00-000	DISTRICT AGENCY SOCCER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4534-210-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4535-210-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 212									
022-4516-212-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
022-4511-213-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4512-213-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4513-213-9500-000000-513-00-000	DISTRICT AGENCY SOCCER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	022-4516-213-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	022-4528-213-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4533-213-9500-000000-514-00-000	DISTRICT AGENCY SOCCER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4534-213-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4535-213-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	219									
	022-4516-219-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	022-2720-220-9500-000000-512-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-220-9500-000000-513-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-220-9500-000000-514-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-220-9500-000000-516-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-2720-220-9500-000000-535-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4511-220-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4512-220-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4513-220-9500-000000-	DISTRICT AGENCY SOCCER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
513-00-000	RETIREMENT - NONCERTIFICATED								
022-4516-220-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
022-4528-220-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4533-220-9500-000000-514-00-000	DISTRICT AGENCY SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4534-220-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4535-220-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 223									
022-2720-223-9500-000000-512-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-2720-223-9500-000000-513-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-2720-223-9500-000000-514-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-2720-223-9500-000000-516-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-2720-223-9500-000000-535-00-000	DISTRICT AGENCY CARE & UPKEEP OF BUILDINGS SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4511-223-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4512-223-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4513-223-9500-000000-513-00-000	DISTRICT AGENCY SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4516-223-9500-000000-	DISTRICT AGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
516-00-000	FOOTBALL SOCIAL SECURITY-NONCERT.								
022-4528-223-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
022-4533-223-9500-000000-514-00-000	DISTRICT AGENCY SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4534-223-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4535-223-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 229									
022-4512-229-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
022-4511-243-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4534-243-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
022-4511-410-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4512-410-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4513-410-9500-000000-513-00-000	DISTRICT AGENCY SOCCER PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4516-410-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4528-410-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-4533-410-9500-000000-514-00-000	DISTRICT AGENCY SOCCER PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	022-4534-410-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	022-4535-410-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	022-4511-419-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4512-419-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4513-419-9500-000000-513-00-000	DISTRICT AGENCY SOCCER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4516-419-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4528-419-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4533-419-9500-000000-514-00-000	DISTRICT AGENCY SOCCER OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4534-419-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4535-419-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	439									
	022-4511-439-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4512-439-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	022-4513-439-9500-000000-513-00-000	DISTRICT AGENCY SOCCER OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	022-4516-439-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4528-439-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4533-439-9500-000000-514-00-000	DISTRICT AGENCY SOCCER OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4534-439-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4535-439-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	022-4511-510-9500-000000-517-00-000	DISTRICT AGENCY BASEBALL GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4512-510-9500-000000-512-00-000	DISTRICT AGENCY BASKETBALL GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4513-510-9500-000000-513-00-000	DISTRICT AGENCY SOCCER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4516-510-9500-000000-516-00-000	DISTRICT AGENCY FOOTBALL GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4528-510-9500-000000-528-00-000	DISTRICT AGENCY WRESTLING GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4533-510-9500-000000-514-00-000	DISTRICT AGENCY SOCCER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4534-510-9500-000000-552-00-000	DISTRICT AGENCY SOFTBALL GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	022-4535-510-9500-000000-535-00-000	DISTRICT AGENCY VOLLEYBALL GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	023-9900		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 517									
023-2960-517-9900-000000-000-00-000	SELF-INSURANCE FUND ADMIN. TECHNOLOGY SERVICES COMPUTER SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 644									
023-2960-644-9900-000000-000-00-000	SELF-INSURANCE FUND ADMIN. TECHNOLOGY SERVICES TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 029-9900									
Object: 479									
029-3290-479-9900-000000-003-00-000	EDUCATION FOUNDATION FUND OTHER COMMUNITY SERVICES OTHER TUITION PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
029-3290-510-9900-000000-003-00-000	EDUCATION FOUNDATION FUND OTHER COMMUNITY SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 200-9007									
Object: 510									
200-4630-510-9007-000000-000-00-000	STUDENT MANAGED ACTIVITY SOCIAL SERVICE ACTIVITIES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 200-9104									
Object: 510									
200-4670-510-9104-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 910									
200-7200-910-9104-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		CONTINGENCIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9105									
Object:	910									
	200-7200-910-9105-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9106									
Object:	910									
	200-7200-910-9106-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9107									
Object:	510									
	200-4670-510-9107-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9107-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9108									
Object:	510									
	200-4670-510-9108-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9108-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	200-9109									
Object:	510									
	200-4670-510-9109-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9110									
Object:	510									
	200-4670-510-9110-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9110-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9111									
Object:	510									
	200-4670-510-9111-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9111-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9112									
Object:	510									
	200-4670-510-9112-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9112-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9113									
Object:	510									
	200-4670-510-9113-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9114									
Object:	510									
	200-4670-510-9114-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9115									
Object:	510									
	200-4670-510-9115-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9116									
Object:	510									
	200-4670-510-9116-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9117									
Object:	510									
	200-4670-510-9117-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	15.81	15.81	0.00	0.00	15.81	0.00	100.00
			\$ 0.00	\$ 15.81	\$ 15.81	\$ 0.00	\$ 0.00	\$ 15.81	\$ 0.00	
			\$ 0.00	\$ 15.81	\$ 15.81	\$ 0.00	\$ 0.00	\$ 15.81	\$ 0.00	
Fund:	200-9118									
Object:	510									
	200-4670-510-9118-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9119									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	510									
	200-4670-510-9119-000000-300-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9120									
Object:	510									
	200-4670-510-9120-000000-300-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									
	200-7420-922-9120-000000-000-00-000	STUDENT MANAGED ACTIVITY REPAYMENT RETURN OF ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9121									
Object:	510									
	200-4670-510-9121-000000-300-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9122									
Object:	510									
	200-4670-510-9122-000000-300-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9123									
Object:	510									
	200-4670-510-9123-000000-300-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
			\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	
			\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	
Fund:	200-9208									
Object:	910									
	200-7200-910-9208-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9209									
Object:	510									
	200-4125-510-9209-000000-000-00-000	STUDENT MANAGED ACTIVITY FRENCH CLUB GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9209-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9212									
Object:	510									
	200-4141-510-9212-000000-300-00-000	STUDENT MANAGED ACTIVITY NATIONAL HONOR SOCIETY GENERAL SUPPLIES	0.00	88.10	88.10	0.00	0.00	88.10	0.00	100.00
			\$ 0.00	\$ 88.10	\$ 88.10	\$ 0.00	\$ 0.00	\$ 88.10	\$ 0.00	
			\$ 0.00	\$ 88.10	\$ 88.10	\$ 0.00	\$ 0.00	\$ 88.10	\$ 0.00	
Fund:	200-9213									
Object:	461									
	200-4690-461-9213-000000-000-00-000	STUDENT MANAGED ACTIVITY NEWSPAPER PRINTING AND BINDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	200-4690-510-9213-000000-000-00-000	STUDENT MANAGED ACTIVITY NEWSPAPER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9216									
Object:	469									
	200-4630-469-9216-000000-300-00-000	STUDENT MANAGED ACTIVITY SOCIAL SERVICE ACTIVITIES OTHER CRAFT & TRADE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	200-4630-510-9216-000000-300-00-000	STUDENT MANAGED ACTIVITY SOCIAL SERVICE	0.00	(112.09)	(112.09)	0.00	0.00	(112.09)	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		ACTIVITIES GENERAL SUPPLIES								
			\$ 0.00	\$ (112.09)	\$ (112.09)	\$ 0.00	\$ 0.00	\$ (112.09)	\$ 0.00	
			\$ 0.00	\$ (112.09)	\$ (112.09)	\$ 0.00	\$ 0.00	\$ (112.09)	\$ 0.00	
Fund:	200-9217									
Object:	510									
	200-4128-510-9217-000000-300-00-000	STUDENT MANAGED ACTIVITY SPANISH CLUB GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9218									
Object:	419									
	200-4610-419-9218-000000-300-00-000	STUDENT MANAGED ACTIVITY STUDENT GOVERNMENT OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	200-4610-510-9218-000000-300-00-000	STUDENT MANAGED ACTIVITY STUDENT GOVERNMENT GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9221									
Object:	461									
	200-4680-461-9221-000000-300-00-000	STUDENT MANAGED ACTIVITY YEARBOOK PRINTING AND BINDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	200-7200-910-9221-000000-300-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									
	200-7420-922-9221-000000-300-00-000	STUDENT MANAGED ACTIVITY REPAYMENT RETURN OF ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9225									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	Object: 461									
	200-4680-461-9225-000000-000-00-000	STUDENT MANAGED ACTIVITY YEARBOOK PRINTING AND BINDING	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 510									
	200-4680-510-9225-000000-000-00-000	STUDENT MANAGED ACTIVITY YEARBOOK GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 200-9226									
	Object: 510									
	200-4680-510-9226-000000-200-00-000	STUDENT MANAGED ACTIVITY YEARBOOK GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 910									
	200-7200-910-9226-000000-200-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 200-9318									
	Object: 510									
	200-4112-510-9318-000000-300-00-000	STUDENT MANAGED ACTIVITY DEBATE & SPEECH GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 200-9420									
	Object: 510									
	200-4640-510-9420-000000-300-00-000	STUDENT MANAGED ACTIVITY AUDIO - VISUAL CLUBS GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 200-9907									
	Object: 510									
	200-4670-510-9907-000000-000-00-000	STUDENT MANAGED ACTIVITY CLASS ORIENTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9908									
Object:	910									
	200-7200-910-9908-000000-000-00-000	STUDENT MANAGED ACTIVITY TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	200-9999									
Object:	510									
	200-1100-510-9999-000000-000-00-000	STUDENT MANAGED ACTIVITY REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	300-0000									
Object:	112									
	300-4512-112-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-112-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4528-112-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-112-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	113									
	300-4528-113-0000-000000-200-00-000	DISTRICT MANAGED ACTIVITY WRESTLING SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-113-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	300-4510-141-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM REGULAR - NONCERT.	0.00	250.00	250.00	0.00	0.00	250.00	0.00	100.00
			\$ 0.00	\$ 250.00	\$ 250.00	\$ 0.00	\$ 0.00	\$ 250.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 142										
	300-4512-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	300-4513-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4522-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOWLING TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4527-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4528-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4533-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4535-142-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 143										
	300-4528-143-0000-000000-300-00-000	DISTRICT MANAGED ACTIVITY WRESTLING SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 144										
	300-4512-144-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-144-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4527-144-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4528-144-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-144-0000-000000-000-00-000	DISTRICT MANAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	ACTIVITY BASKETBALL OVERTIME - NONCERT.								
300-4533-144-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER OVERTIME - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
300-4535-144-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210								
300-4512-210-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4516-210-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4528-210-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4528-210-0000-000000-200-00-000	DISTRICT MANAGED ACTIVITY WRESTLING RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4532-210-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213								
300-4512-213-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4516-213-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4528-213-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4528-213-0000-000000-200-00-000	DISTRICT MANAGED ACTIVITY WRESTLING SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4532-213-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220								

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	300-2890-220-0000-000000-512-00-000	DISTRICT MANAGED ACTIVITY OTHER PUPIL TRANSPORTATION RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	300-4510-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4512-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4513-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4522-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOWLING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4527-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4528-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4533-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4535-220-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	300-4510-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	300-4512-223-0000-000000-000-00-000	TEAM SOCIAL SECURITY-NONCERT. DISTRICT MANAGED ACTIVITY BASKETBALL SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	300-4513-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4522-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOWLING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4527-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4528-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4528-223-0000-000000-300-00-000	DISTRICT MANAGED ACTIVITY WRESTLING SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4533-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4535-223-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	241									
	300-4516-241-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	300-4516-242-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL LIFE -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		CERT.								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	243									
	300-4516-243-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	251									
	300-4510-251-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4512-251-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-251-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4532-251-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL MEDICAL/HOSPITALIZATION-NONCRT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	300-4510-252-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-252-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4535-252-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	253									
	300-4510-253-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4516-253-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4535-253-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	262									
	300-4590-262-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. WORKER'S COMP - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	410									
	300-4512-410-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL PROFESSIONAL & TECHNICAL SERV.	0.00	700.00	700.00	0.00	0.00	700.00	0.00	100.00
	300-4516-410-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL PROFESSIONAL & TECHNICAL SERV.	0.00	1,064.00	1,064.00	0.00	0.00	1,064.00	0.00	100.00
	300-4528-410-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING PROFESSIONAL & TECHNICAL SERV.	0.00	350.00	350.00	0.00	0.00	350.00	0.00	100.00
	300-4590-410-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 2,114.00	\$ 2,114.00	\$ 0.00	\$ 0.00	\$ 2,114.00	\$ 0.00	
Object:	419									
	300-4510-419-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4511-419-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASEBALL OTHER PROFESSIONAL & TECHNICAL	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	100.00
	300-4511-419-0000-000000-001-00-000	DISTRICT MANAGED ACTIVITY BASEBALL OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4512-419-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL OTHER PROFESSIONAL & TECHNICAL	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00	100.00
	300-4513-419-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER OTHER PROFESSIONAL & TECHNICAL	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
	300-4516-419-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL	0.00	4,800.00	4,800.00	0.00	0.00	4,800.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	300-4523-419-0000-000000-000-00-000	OTHER PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY CROSS-COUNTRY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	300-4527-419-0000-000000-000-00-000	OTHER PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY TRACK & FIELD	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
	300-4528-419-0000-000000-000-00-000	OTHER PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY WRESTLING	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
	300-4532-419-0000-000000-000-00-000	OTHER PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY BASKETBALL	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00	100.00
	300-4533-419-0000-000000-000-00-000	OTHER PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY SOCCER OTHER	0.00	1,400.00	1,400.00	0.00	0.00	1,400.00	0.00	100.00
	300-4534-419-0000-000000-000-00-000	PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY SOFTBALL	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	100.00
	300-4535-419-0000-000000-000-00-000	OTHER PROFESSIONAL & TECHNICAL DISTRICT MANAGED ACTIVITY VOLLEYBALL	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	100.00
			\$ 0.00	\$ 31,200.00	\$ 31,200.00	\$ 0.00	\$ 0.00	\$ 31,200.00	\$ 0.00	
Object:	423									
	300-4510-423-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM REPAIRS & MAINTENANCE SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	431									
	300-4590-431-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. CERTIFICATED TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	439									
	300-4512-439-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-4516-439-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
300-4527-439-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4532-439-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4535-439-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4590-439-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. OTHER TRAVEL/MEETING EXPENSE	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
Object: 443		\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	
300-4590-443-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. POSTAGE	0.00	262.32	262.32	0.00	0.00	262.32	0.00	100.00
Object: 499		\$ 0.00	\$ 262.32	\$ 262.32	\$ 0.00	\$ 0.00	\$ 262.32	\$ 0.00	
300-4512-499-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4513-499-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4516-499-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4528-499-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4532-499-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4535-499-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		OTHER PURCHASED SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	300-4511-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASEBALL GENERAL SUPPLIES	\$ 0.00	\$ 705.00	\$ 705.00	\$ 0.00	\$ 0.00	\$ 705.00	\$ 0.00	100.00 %
	300-4512-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL GENERAL SUPPLIES	0.00	3,831.85	3,831.85	0.00	0.00	3,831.85	0.00	100.00
	300-4513-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER GENERAL SUPPLIES	0.00	720.00	720.00	0.00	0.00	720.00	0.00	100.00
	300-4516-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL GENERAL SUPPLIES	0.00	6,041.30	6,041.30	0.00	0.00	6,041.30	0.00	100.00
	300-4522-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOWLING GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4523-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY CROSS-COUNTRY GENERAL SUPPLIES	0.00	13.00	13.00	0.00	0.00	13.00	0.00	100.00
	300-4524-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY GOLF GENERAL SUPPLIES	0.00	1,140.00	1,140.00	0.00	0.00	1,140.00	0.00	100.00
	300-4527-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD GENERAL SUPPLIES	0.00	336.00	336.00	0.00	0.00	336.00	0.00	100.00
	300-4528-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING GENERAL SUPPLIES	0.00	798.00	798.00	0.00	0.00	798.00	0.00	100.00
	300-4532-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL GENERAL SUPPLIES	0.00	3,890.00	3,890.00	0.00	0.00	3,890.00	0.00	100.00
	300-4533-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER GENERAL SUPPLIES	0.00	525.00	525.00	0.00	0.00	525.00	0.00	100.00
	300-4534-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOFTBALL GENERAL SUPPLIES	0.00	431.00	431.00	0.00	0.00	431.00	0.00	100.00
	300-4535-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL GENERAL SUPPLIES	0.00	2,187.91	2,187.91	0.00	0.00	2,187.91	0.00	100.00
	300-4543-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY CROSS-COUNTRY GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4547-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD GENERAL SUPPLIES	0.00	60.00	60.00	0.00	0.00	60.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-4553-510-0000-000000-552-00-000	DISTRICT MANAGED ACTIVITY CHEERLEADING GENERAL SUPPLIES	\$ 0.00	\$ 4,095.25	\$ 4,095.25	\$ 0.00	\$ 0.00	\$ 4,095.25	\$ 0.00	100.00 %
300-4590-510-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. GENERAL SUPPLIES	0.00	12,548.98	12,548.98	0.00	0.00	12,548.98	0.00	100.00
		\$ 0.00	\$ 37,323.29	\$ 37,323.29	\$ 0.00	\$ 0.00	\$ 37,323.29	\$ 0.00	
Object:	511								
300-3120-511-0000-000000-000-00-000	test fund fy23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4528-511-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	512								
300-4524-512-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY GOLF OFFICES SUPPLIES	0.00	3,700.00	3,700.00	0.00	0.00	3,700.00	0.00	100.00
		\$ 0.00	\$ 3,700.00	\$ 3,700.00	\$ 0.00	\$ 0.00	\$ 3,700.00	\$ 0.00	
Object:	514								
300-4590-514-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. HEALTH & HYGIENE SUPPLIES	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
		\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	
Object:	519								
300-4523-519-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY CROSS-COUNTRY OTHER GENERAL SUPPLIES	0.00	1,360.00	1,360.00	0.00	0.00	1,360.00	0.00	100.00
300-4527-519-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD OTHER GENERAL SUPPLIES	0.00	697.69	697.69	0.00	0.00	697.69	0.00	100.00
300-4528-519-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY WRESTLING OTHER GENERAL SUPPLIES	0.00	2,660.00	2,660.00	0.00	0.00	2,660.00	0.00	100.00
300-4543-519-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY CROSS-COUNTRY OTHER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4547-519-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD OTHER GENERAL SUPPLIES	0.00	432.65	432.65	0.00	0.00	432.65	0.00	100.00
		\$ 0.00	\$ 5,150.34	\$ 5,150.34	\$ 0.00	\$ 0.00	\$ 5,150.34	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 551									
300-4590-551-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. SUPPLIES FOR RESALE	\$ 0.00	\$ 1,100.00	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 0.00	100.00 %
		\$ 0.00	\$ 1,100.00	\$ 1,100.00	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 0.00	
Object: 560									
300-4510-560-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOYS' SPORTS - TEAM FOOD & RELATED SUPP & MATERIAL	0.00	0.00	0.00	6,050.00	0.00	325.00	(6,375.00)	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,050.00	\$ 0.00	\$ 325.00	\$ (6,375.00)	
Object: 590									
300-4590-590-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 640									
300-4516-640-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL EQUIPMENT	0.00	300.00	300.00	0.00	0.00	300.00	0.00	100.00
300-4590-640-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. EQUIPMENT	0.00	400.00	400.00	0.00	0.00	400.00	0.00	100.00
		\$ 0.00	\$ 700.00	\$ 700.00	\$ 0.00	\$ 0.00	\$ 700.00	\$ 0.00	
Object: 841									
300-4511-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BASEBALL MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4513-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4516-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-4522-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY BOWLING MEMBRSHF FEES - PROF ORGANZ.	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	100.00
300-4524-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY GOLF MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	300-4527-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY TRACK & FIELD MEMBRSHF FEES - PROF ORGANZ.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	300-4533-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOCCER MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4534-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY SOFTBALL MEMBRSHF FEES - PROF ORGANZ.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-4590-841-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. MEMBRSHF FEES - PROF ORGANZ.	0.00	1,060.00	1,060.00	0.00	0.00	1,060.00	0.00	100.00
			\$ 0.00	\$ 3,560.00	\$ 3,560.00	\$ 0.00	\$ 0.00	\$ 3,560.00	\$ 0.00	
Object:	848									
	300-4590-848-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. BANK CHARGES	0.00	900.00	900.00	0.00	0.00	900.00	0.00	100.00
			\$ 0.00	\$ 900.00	\$ 900.00	\$ 0.00	\$ 0.00	\$ 900.00	\$ 0.00	
Object:	880									
	300-4590-880-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. AWARDS AND PRIZES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	889									
	300-4590-889-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY OTHER SPORTS ORIEN. ACTIVIT. OTHER AWARDS AND PRIZES	0.00	3,070.55	3,070.55	0.00	0.00	3,070.55	0.00	100.00
			\$ 0.00	\$ 3,070.55	\$ 3,070.55	\$ 0.00	\$ 0.00	\$ 3,070.55	\$ 0.00	
Object:	930									
	300-7500-930-0000-000000-000-00-000	DISTRICT MANAGED ACTIVITY REFUND OF PRIOR YEARS RECEIPTS REFUND OF PRIOR YEAR RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 93,330.50	\$ 93,330.50	\$ 6,050.00	\$ 0.00	\$ 93,655.50	\$ (6,375.00)	
Fund:	300-9301									
Object:	410									
	300-4130-410-9301-000000-	DISTRICT MANAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	ACTIVITY MUSIC ORIENTED ACTIVITIES PROFESSIONAL & TECHNICAL SERV.								
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
300-4130-511-9301-000000-000-00-000	DISTRICT MANAGED ACTIVITY MUSIC ORIENTED ACTIVITIES CLASSROOM SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 300-9302									
Object: 143									
300-4137-143-9302-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOCAL ENSEMBLE SUPPLEMENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 220									
300-4137-220-9302-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOCAL ENSEMBLE RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 223									
300-4137-223-9302-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOCAL ENSEMBLE SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 425									
300-4137-425-9302-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOCAL ENSEMBLE RENTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
300-4137-510-9302-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOCAL ENSEMBLE GENERAL SUPPLIES	0.00	250.00	250.00	150.00	0.00	400.00	(300.00)	220.00
		\$ 0.00	\$ 250.00	\$ 250.00	\$ 150.00	\$ 0.00	\$ 400.00	\$ (300.00)	
Object: 841									
300-4137-841-9302-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		ENSEMBLE MEMBRSH FEES - PROF ORGANZ.								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									
	300-7420-922-9302-000000- 300-00-000	DISTRICT MANAGED ACTIVITY REPAYMENT RETURN OF ADVANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 250.00	\$ 250.00	\$ 150.00	\$ 0.00	\$ 400.00	\$ (300.00)	
Fund:	300-9511									
Object:	510									
	300-4511-510-9511-000000- 300-00-000	DISTRICT MANAGED ACTIVITY BASEBALL GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	300-9512									
Object:	510									
	300-4512-510-9512-000000- 300-00-000	DISTRICT MANAGED ACTIVITY BASKETBALL GENERAL SUPPLIES	0.00	4,256.00	4,256.00	0.00	0.00	4,256.00	0.00	100.00
			\$ 0.00	\$ 4,256.00	\$ 4,256.00	\$ 0.00	\$ 0.00	\$ 4,256.00	\$ 0.00	
			\$ 0.00	\$ 4,256.00	\$ 4,256.00	\$ 0.00	\$ 0.00	\$ 4,256.00	\$ 0.00	
Fund:	300-9513									
Object:	510									
	300-4513-510-9513-000000- 300-00-000	DISTRICT MANAGED ACTIVITY SOCCER GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	300-9516									
Object:	510									
	300-4516-510-9516-000000- 300-00-000	DISTRICT MANAGED ACTIVITY FOOTBALL GENERAL SUPPLIES	0.00	16,766.31	16,766.31	0.00	0.00	16,766.31	0.00	100.00
			\$ 0.00	\$ 16,766.31	\$ 16,766.31	\$ 0.00	\$ 0.00	\$ 16,766.31	\$ 0.00	
			\$ 0.00	\$ 16,766.31	\$ 16,766.31	\$ 0.00	\$ 0.00	\$ 16,766.31	\$ 0.00	
Fund:	300-9523									
Object:	510									
	300-4523-510-9523-000000- 300-00-000	DISTRICT MANAGED ACTIVITY CROSS-COUNTRY GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	300-9524									
Object:	510									
	300-4524-510-9524-000000-	DISTRICT MANAGED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	300-00-000	ACTIVITY GOLF GENERAL SUPPLIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	300-9527									
Object:	510									
	300-4527-510-9527-000000-	DISTRICT MANAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-00-000	ACTIVITY TRACK & FIELD GENERAL SUPPLIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	300-9528									
Object:	510									
	300-4528-510-9528-000000-	DISTRICT MANAGED	0.00	(108.26)	(108.26)	0.00	0.00	(108.26)	0.00	100.00
	300-00-000	ACTIVITY WRESTLING GENERAL SUPPLIES								
			\$ 0.00	\$ (108.26)	\$ (108.26)	\$ 0.00	\$ 0.00	\$ (108.26)	\$ 0.00	
			\$ 0.00	\$ (108.26)	\$ (108.26)	\$ 0.00	\$ 0.00	\$ (108.26)	\$ 0.00	
Fund:	300-9532									
Object:	510									
	300-4532-510-9532-000000-	DISTRICT MANAGED	0.00	487.46	487.46	0.00	0.00	487.46	0.00	100.00
	300-00-000	ACTIVITY BASKETBALL GENERAL SUPPLIES								
			\$ 0.00	\$ 487.46	\$ 487.46	\$ 0.00	\$ 0.00	\$ 487.46	\$ 0.00	
			\$ 0.00	\$ 487.46	\$ 487.46	\$ 0.00	\$ 0.00	\$ 487.46	\$ 0.00	
Fund:	300-9533									
Object:	510									
	300-4533-510-9533-000000-	DISTRICT MANAGED	0.00	4,861.00	4,861.00	0.00	0.00	4,861.00	0.00	100.00
	300-00-000	ACTIVITY SOCCER GENERAL SUPPLIES								
			\$ 0.00	\$ 4,861.00	\$ 4,861.00	\$ 0.00	\$ 0.00	\$ 4,861.00	\$ 0.00	
			\$ 0.00	\$ 4,861.00	\$ 4,861.00	\$ 0.00	\$ 0.00	\$ 4,861.00	\$ 0.00	
Fund:	300-9534									
Object:	510									
	300-4534-510-9534-000000-	DISTRICT MANAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	300-00-000	ACTIVITY SOFTBALL GENERAL SUPPLIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	300-9535									
Object:	510									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
300-4535-510-9535-000000-300-00-000	DISTRICT MANAGED ACTIVITY VOLLEYBALL GENERAL SUPPLIES	\$ 0.00	\$ 494.88	\$ 494.88	\$ 0.00	\$ 0.00	\$ 494.88	\$ 0.00	100.00 %
		\$ 0.00	\$ 494.88	\$ 494.88	\$ 0.00	\$ 0.00	\$ 494.88	\$ 0.00	
		\$ 0.00	\$ 494.88	\$ 494.88	\$ 0.00	\$ 0.00	\$ 494.88	\$ 0.00	
Fund:	300-9552								
Object:	510								
300-4552-510-9552-000000-300-00-000	DISTRICT MANAGED ACTIVITY BOWLING GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund:	300-9553								
Object:	510								
300-4553-510-9553-000000-300-00-000	DISTRICT MANAGED ACTIVITY CHEERLEADING GENERAL SUPPLIES	0.00	634.11	634.11	0.00	0.00	634.11	0.00	100.00
		\$ 0.00	\$ 634.11	\$ 634.11	\$ 0.00	\$ 0.00	\$ 634.11	\$ 0.00	
		\$ 0.00	\$ 634.11	\$ 634.11	\$ 0.00	\$ 0.00	\$ 634.11	\$ 0.00	
Fund:	401-9906								
Object:	910								
401-7200-910-9906-000000-000-00-000	AUXILIARY SERVICES TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund:	401-9908								
Object:	910								
401-7200-910-9908-000000-000-00-000	AUXILIARY SERVICES TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund:	401-9909								
Object:	419								
401-3260-419-9909-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fund:	401-9910								
Object:	111								
401-3260-111-9910-000000-	AUXILIARY SERVICES NON-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	PUBLIC SCHOOL SERVICES REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 141									
401-3260-141-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 142									
401-3260-142-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
401-3260-210-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
401-3260-213-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 220									
401-3260-220-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 223									
401-3260-223-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 229									
401-3260-229-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
401-3260-242-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	401-3260-252-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9910-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	401-7200-910-9910-000000-000-00-000	AUXILIARY SERVICES TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9911		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	111									
	401-3260-111-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	401-3260-220-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	Object: 223									
	401-3260-223-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 229									
	401-3260-229-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 242									
	401-3260-242-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 252									
	401-3260-252-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 260									
	401-3260-260-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES INSURANCE - WRKRS COMP/DISABIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 419									
	401-3260-419-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 512									
	401-3260-512-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OFFICES SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 520									
	401-3260-520-9911-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Object: 930									
	401-7500-930-9911-000000-	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	REFUND OF PRIOR YEARS RECEIPTS REFUND OF PRIOR YEAR RECEIPT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9912								
Object:	111								
401-3260-111-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141								
401-3260-141-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210								
401-3260-210-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213								
401-3260-213-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220								
401-3260-220-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223								
401-3260-223-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	229								
401-3260-229-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242								

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	401-3260-242-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object:	252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-252-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	260		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-260-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES INSURANCE - WRKRS COMP/DISABIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	419		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-419-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	520		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-520-9912-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9913		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	111									
	401-3260-111-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	141		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-141-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-210-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-213-9913-000000-000-00-000	AUXILIARY SERVICES NON-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 220									
401-3260-220-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 223									
401-3260-223-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 229									
401-3260-229-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242									
401-3260-242-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 252									
401-3260-252-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 260									
401-3260-260-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES INSURANCE - WRKRS COMP/DISABIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 419									
401-3260-419-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 510									
401-3260-510-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		GENERAL SUPPLIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9913-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9914									
Object:	111									
	401-3260-111-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	401-3260-220-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	401-3260-223-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	229									
	401-3260-229-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		OTHER NONCERTIFICATED RETIRE								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	401-3260-242-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	401-3260-252-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	262									
	401-3260-262-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	401-3260-419-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9914-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9915		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	111									
	401-3260-111-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	113									
	401-3260-113-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	401-3260-220-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	401-3260-223-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	229									
	401-3260-229-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	401-3260-242-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	401-3260-252-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	262									
	401-3260-262-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	419									
	401-3260-419-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	401-3260-510-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9915-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9916									
Object:	111									
	401-3260-111-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	401-3260-220-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	401-3260-223-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	229									
	401-3260-229-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	401-3260-242-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	401-3260-252-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	262									
	401-3260-262-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	401-3260-419-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	401-3260-510-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9916-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9917									
Object:	111									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	401-3260-111-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object:	113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-113-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	141		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-141-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-210-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-213-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	220		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-220-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	223		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-223-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	229		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-229-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-242-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		LIFE - CERT.								
Object:	252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-252-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	262									
	401-3260-262-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	401-3260-419-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	401-3260-510-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9917-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	(85.58)	(85.58)	0.00	0.00	(85.58)	0.00	100.00
			\$ 0.00	\$ (85.58)	\$ (85.58)	\$ 0.00	\$ 0.00	\$ (85.58)	\$ 0.00	
			\$ 0.00	\$ (85.58)	\$ (85.58)	\$ 0.00	\$ 0.00	\$ (85.58)	\$ 0.00	
Fund:	401-9918									
Object:	111									
	401-3260-111-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	122									
	401-3260-122-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	401-3260-220-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	401-3260-223-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	229									
	401-3260-229-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	401-3260-242-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	401-3260-252-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	262									
	401-3260-262-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	419									
	401-3260-419-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	401-3260-510-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9918-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9919									
Object:	111									
	401-3260-111-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	401-3260-220-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	401-3260-223-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	229									
	401-3260-229-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	401-3260-242-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	252									
	401-3260-252-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	262									
	401-3260-262-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	401-3260-419-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	401-3260-510-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9919-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	401-9920									
Object:	111									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
401-3260-111-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 141		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-141-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-210-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-213-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 220		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-220-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 223		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-223-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 229		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-229-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-242-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-252-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		LIFE - NONCERT.								
Object:	262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	401-3260-262-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	419									
	401-3260-419-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	401-3260-510-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	1,560.71	1,560.71	0.00	0.00	1,560.71	0.00	100.00
			\$ 0.00	\$ 1,560.71	\$ 1,560.71	\$ 0.00	\$ 0.00	\$ 1,560.71	\$ 0.00	
Object:	520									
	401-3260-520-9920-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	0.00	5,353.36	5,353.36	0.00	0.00	5,353.36	0.00	100.00
			\$ 0.00	\$ 5,353.36	\$ 5,353.36	\$ 0.00	\$ 0.00	\$ 5,353.36	\$ 0.00	
			\$ 0.00	\$ 6,914.07	\$ 6,914.07	\$ 0.00	\$ 0.00	\$ 6,914.07	\$ 0.00	
Fund:	401-9921									
Object:	111									
	401-3260-111-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	141									
	401-3260-141-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	401-3260-210-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	401-3260-213-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	SOCIAL SECURITY-CERT.								
Object: 220		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
401-3260-220-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 223									
401-3260-223-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 229									
401-3260-229-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER NONCERTIFICATED RETIRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
401-3260-242-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 252									
401-3260-252-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 262									
401-3260-262-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 419									
401-3260-419-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
401-3260-510-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	520									
	401-3260-520-9921-000000-000-00-000	AUXILIARY SERVICES NON-PUBLIC SCHOOL SERVICES TEXTBOOKS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	431-9909									
Object:	510									
	431-1210-510-9909-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	431-7200-910-9909-000000-000-00-000	GIFTED EDUCATION FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	431-9910									
Object:	410									
	431-1210-410-9910-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	439									
	431-2190-439-9910-000000-000-00-000	GIFTED EDUCATION FUND OTHER SUPPORT SERV - PUPILS OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	431-1210-510-9910-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	640									
	431-1210-640-9910-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	431-9911									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	439									
	431-2190-439-9911-000000-000-00-000	GIFTED EDUCATION FUND OTHER SUPPORT SERV - PUPILS OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	431-1210-510-9911-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	640									
	431-1210-640-9911-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	431-9912									
Object:	510									
	431-1210-510-9912-000000-000-00-000	GIFTED EDUCATION FUND ACADEMICALLY GIFTED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	432-9910									
Object:	141									
	432-2590-141-9910-000000-000-00-000	MANAGEMENT INFORMATION SYSTEM OTHER FISCAL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	432-9911									
Object:	141									
	432-2590-141-9911-000000-000-00-000	MANAGEMENT INFORMATION SYSTEM OTHER FISCAL SERVICES REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	432-2590-220-9911-000000-000-00-000	MANAGEMENT INFORMATION SYSTEM OTHER FISCAL SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	440-9908									
Object:	910									
	440-7200-910-9908-000000-000-00-000	ENTRY YEAR PROGRAMS TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	440-9910									
Object:	113									
	440-4300-113-9910-000000-000-00-000	ENTRY YEAR PROGRAMS OCCUPATION ORIENTED ACTIVITIES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	447-9192									
Object:	911									
	447-7200-911-9192-000000-000-00-000	TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	451-9908									
Object:	910									
	451-7200-910-9908-000000-000-00-000	DATA COMMUNICATION FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	451-9909									
Object:	910									
	451-7200-910-9909-000000-000-00-000	DATA COMMUNICATION FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	451-9910									
Object:	447									
	451-2964-447-9910-000000-000-00-000	DATA COMMUNICATION FUND INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 640		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
451-2225-640-9910-000000-000-00-000	DATA COMMUNICATION FUND EQUIPMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
451-2229-640-9910-000000-000-00-000	TEST2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 451-9911		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 447									
451-2964-447-9911-000000-000-00-000	DATA COMMUNICATION FUND INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 610									
451-2229-610-9911-000000-000-00-000	DATA COMMUNICATION FUND OTHER EDUCATIONAL MEDIA LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 640									
451-2225-640-9911-000000-000-00-000	DATA COMMUNICATION FUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 451-9912		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 447									
451-2964-447-9912-000000-000-00-000	DATA COMMUNICATION FUND INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 640									
451-2225-640-9912-000000-000-00-000	DATA COMMUNICATION FUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 451-9913		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 447									
451-2964-447-9913-000000-000-00-000	DATA COMMUNICATION FUND INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 451-9914		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	Object: 447									
	451-2960-447-9914-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 451-9915									
	Object: 447									
	451-2960-447-9915-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 451-9916									
	Object: 447									
	451-2960-447-9916-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 451-9917									
	Object: 447									
	451-2960-447-9917-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 451-9918									
	Object: 447									
	451-2960-447-9918-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund: 451-9919									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	Object:									
	447									
	451-2960-447-9919-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund:									
	451-9920									
	Object:									
	447									
	451-2960-447-9920-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund:									
	451-9921									
	Object:									
	447									
	451-2960-447-9921-000000-000-00-000	DATA COMMUNICATION FUND ADMIN. TECHNOLOGY SERVICES INTERNET ACCESS SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund:									
	451-9923									
	Object:									
	640									
	451-2229-640-9923-000000-000-00-000	TEST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund:									
	452-9906									
	Object:									
	910									
	452-7200-910-9906-000000-000-00-000	SCHOOLNET PROFESS. DEVELOPMENT TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	Fund:									
	452-9907									
	Object:									
	910									
	452-7200-910-9907-000000-000-00-000	SCHOOLNET PROFESS. DEVELOPMENT TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		AND CONTINGENCIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	452-9908									
Object:	910									
	452-7200-910-9908-000000-	SCHOOLNET PROFESS.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	000-00-000	DEVELOPMENT TRANSFERS TRANSFERS AND CONTINGENCIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	452-9909									
Object:	412									
	452-1100-412-9909-000000-	SCHOOLNET PROFESS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	000-00-000	DEVELOPMENT REGULAR INSTRUCTION INSTRUCTIONAL IMPROVEMENT								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	452-9910									
Object:	412									
	452-1100-412-9910-000000-	SCHOOLNET PROFESS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	000-00-000	DEVELOPMENT REGULAR INSTRUCTION INSTRUCTIONAL IMPROVEMENT								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	452-9911									
Object:	412									
	452-1100-412-9911-000000-	SCHOOLNET PROFESS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	000-00-000	DEVELOPMENT REGULAR INSTRUCTION INSTRUCTIONAL IMPROVEMENT								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	459-9915									
Object:	510									
	459-1270-510-9915-000000-	OHIO READS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	000-00-000	DISADVANTAGED YOUTH GENERAL SUPPLIES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	459-9927									
Object:	910									
	459-7200-910-9927-000000-000-00-000	OHIO READS TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	459-9955									
Object:	510									
	459-1270-510-9955-000000-000-00-000	OHIO READS DISADVANTAGED YOUTH GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	460-9904									
Object:	111									
	460-1100-111-9904-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	460-1100-210-9904-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	460-1100-213-9904-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	241									
	460-1100-241-9904-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242									
	460-1100-242-9904-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	243									
	460-1100-243-9904-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	DENTAL - CERT.								
Object: 930		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
460-7500-930-9904-000000-000-00-000	SUMMER INTERVENTION REFUND OF PRIOR YEARS RECEIPTS REFUND OF PRIOR YEAR RECEIPT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 460-9905		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									
460-1100-111-9905-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
460-1100-210-9905-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
460-1100-241-9905-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
460-1100-242-9905-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
460-1100-243-9905-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
460-1100-510-9905-000000-000-00-000	SUMMER INTERVENTION REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 466-9914		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
466-2240-111-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 141		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-141-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY REGULAR - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-210-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-213-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 221		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-221-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY SERS EMPLOYERS SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 223		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-223-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-241-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-242-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-243-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 431		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-431-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY CERTIFICATED TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 432		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-432-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 439		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-439-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 446		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2932-446-9914-000000-000-00-000	STRAIGHT A FUND PUBLIC INFORMATION SERVICES ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-511-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 644		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-644-9914-000000-000-00-000	STRAIGHT A FUND INSTRUCTION-RELATED TECHNOLOGY TECHNICAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 645		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
466-2240-645-9914-000000-	STRAIGHT A FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	000-00-000	INSTRUCTION-RELATED TECHNOLOGY CAPITALIZED EQUIPMENT								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	890									
	466-2510-890-9914-000000-000-00-000	STRAIGHT A FUND OFFICE OF THE TREASURER MISCELLANEOUS OBJECTS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	467-9920									
Object:	111									
	467-2122-111-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	467-2173-112-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-112-9920-000000-200-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-112-9920-000000-300-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2175-112-9920-000000-200-00-000	Student Wellness and Success Fund LINKAGE COORDINATION SERVICES TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	113									
	467-1132-113-9920-000000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-1132-113-9920-110000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-113-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		SUPPLEMENTAL - CERT.								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	142									
	467-2173-142-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	144									
	467-2173-144-9920-000000-000-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-144-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-144-9920-000000-200-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-144-9920-000000-300-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	467-1132-210-9920-000000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-1132-210-9920-110000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2122-210-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-210-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-210-9920-000000-200-00-000	Student Wellness and Success Fund SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	467-2173-210-9920-000000-300-00-000	WORK SERVICES RETIREMENT - CERTIFICATED Student Wellness and Success Fund SOCIAL	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	467-2175-210-9920-000000-200-00-000	WORK SERVICES RETIREMENT - CERTIFICATED Student Wellness and Success Fund LINKAGE COORDINATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	467-1132-213-9920-000000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-1132-213-9920-110000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2122-213-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-213-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-213-9920-000000-200-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2173-213-9920-000000-300-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	467-2175-213-9920-000000-200-00-000	Student Wellness and Success Fund LINKAGE COORDINATION SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	467-2173-220-9920-000000-000-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
467-2173-220-9920-000000-101-00-000	NONCERTIFICATED Student Wellness and Success Fund SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
467-2173-220-9920-000000-200-00-000	NONCERTIFICATED Student Wellness and Success Fund SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2173-220-9920-000000-300-00-000	NONCERTIFICATED Student Wellness and Success Fund SOCIAL WORK SERVICES RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 223		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2173-223-9920-000000-000-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2173-223-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2173-223-9920-000000-200-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2173-223-9920-000000-300-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2122-241-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2122-242-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
467-2122-243-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-1132-261-9920-000000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2122-261-9920-000000-300-00-000	Student Wellness and Success Fund COUNSELING SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2173-261-9920-000000-000-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2175-261-9920-000000-200-00-000	Student Wellness and Success Fund LINKAGE COORDINATION SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2173-262-9920-000000-000-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 411		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2175-411-9920-000000-200-00-000	Student Wellness and Success Fund LINKAGE COORDINATION SERVICES INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 413		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2173-413-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-2175-413-9920-000000-200-00-000	Student Wellness and Success Fund LINKAGE COORDINATION SERVICES HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 516		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
467-2240-516-9920-000000-	Student Wellness and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
200-00-000	Success Fund INSTRUCTION-RELATED TECHNOLOGY SOFTWARE MATERIALS								
467-2240-516-9920-000000-300-00-000	Student Wellness and Success Fund INSTRUCTION-RELATED TECHNOLOGY SOFTWARE MATERIALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	519								
467-2173-519-9920-000000-101-00-000	Student Wellness and Success Fund SOCIAL WORK SERVICES OTHER GENERAL SUPPLIES	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	100.00
		\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	
		\$ 0.00	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	
Fund:	467-9921								
Object:	113								
467-1132-113-9921-110000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210								
467-1132-210-9921-110000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213								
467-1132-213-9921-110000-300-00-000	Student Wellness and Success Fund GENERAL CURRICULUM SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	411								
467-2175-411-9921-000000-200-00-000	Student Wellness and Success Fund LINKAGE COORDINATION SERVICES INSTRUCTION SERVICES	0.00	35,684.14	35,684.14	0.00	0.00	35,684.14	0.00	100.00
		\$ 0.00	\$ 35,684.14	\$ 35,684.14	\$ 0.00	\$ 0.00	\$ 35,684.14	\$ 0.00	
		\$ 0.00	\$ 35,684.14	\$ 35,684.14	\$ 0.00	\$ 0.00	\$ 35,684.14	\$ 0.00	
Fund:	494-9906								
Object:	910								

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	494-7200-910-9906-000000-000-00-000	TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	494-9907									
Object:	910									
	494-7200-910-9907-000000-000-00-000	TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	494-9908									
Object:	516									
	494-1910-516-9908-000000-000-00-000	SUMMER REMEDIATION SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	494-7200-910-9908-000000-000-00-000	TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9007									
Object:	112									
	499-1100-112-9007-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	499-7200-910-9007-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9008									
Object:	910									
	499-7200-910-9008-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9012									
Object:	113									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	499-1110-113-9012-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND ELEMENTARY SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	516									
	499-1110-516-9012-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND ELEMENTARY SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9420									
Object:	640									
	499-2740-640-9420-000000-300-00-000	MISCELLANEOUS STATE GRANT FUND CARE & UPKEEP - EQUIP & FURN EQUIPMENT	0.00	19,615.75	19,615.75	0.00	0.00	19,615.75	0.00	100.00
			\$ 0.00	\$ 19,615.75	\$ 19,615.75	\$ 0.00	\$ 0.00	\$ 19,615.75	\$ 0.00	
Fund:	499-9520									
Object:	411									
	499-2173-411-9520-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND SOCIAL WORK SERVICES INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9620									
Object:	413									
	499-2173-413-9620-000000-101-00-000	MISCELLANEOUS STATE GRANT FUND SOCIAL WORK SERVICES HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9720									
Object:	660									
	499-2850-660-9720-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND PUPIL TRANSPORTATION PURCHAS SCHOOL BUSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9819									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	112									
	499-1120-112-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH TEMPORARY - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	142									
	499-2823-142-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	144									
	499-2823-144-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	499-1120-210-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	499-1120-213-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	220									
	499-2823-220-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	499-2823-223-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	251									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
499-2823-251-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. MEDICAL/HOSPITALIZATIO N-NONCRT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-2823-252-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 253		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-2823-253-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. DENTAL - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-1120-261-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-2823-262-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 411		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-1120-411-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-2823-411-9819-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 516		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
499-1120-516-9819-000000-200-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH SOFTWARE MATERIALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 499-9820									
Object: 112									
499-1120-112-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 142									
499-2823-142-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. TEMPORARY - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 144									
499-2823-144-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
499-1120-210-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
499-1120-213-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 220									
499-2823-220-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 223									
499-2823-223-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. SOCIAL SECURITY-NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
499-1120-261-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 262									
499-2823-262-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 411									
499-1120-411-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-2823-411-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 516									
499-1120-516-9820-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 499-9821									
Object: 112									
499-1120-112-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 142									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
499-2823-142-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. TEMPORARY - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 144		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-2823-144-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. OVERTIME - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-1120-210-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-1120-213-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 220		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-2823-220-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 223		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-2823-223-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
499-1120-261-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	499-2823-262-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. WORKER'S COMP - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	411									
	499-1120-411-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	499-2823-411-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSPORTATION ENRICHMENT ACT. INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	516									
	499-1120-516-9821-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9907									
Object:	510									
	499-2130-510-9907-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND HEALTH SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	511									
	499-2130-511-9907-000000-102-00-000	MISCELLANEOUS STATE GRANT FUND HEALTH SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9909									
Object:	510									
	499-1100-510-9909-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9917									
Object:	910									
	499-7200-910-9917-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9918									
Object:	910									
	499-7200-910-9918-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9919									
Object:	419									
	499-2990-419-9919-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND OTHER CENTRAL SUPP. SERVICES OTHER PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	499-2990-510-9919-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND OTHER CENTRAL SUPP. SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9920									
Object:	411									
	499-1120-411-9920-000000-200-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	511									
	499-1120-511-9920-000000-200-00-000	MISCELLANEOUS STATE GRANT FUND MIDDLE/JR. HIGH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9927									
Object:	910									
	499-7200-910-9927-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	499-9933									
Object:	111									
	499-2421-111-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND OFFICE OF THE PRINCIPAL SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	499-1100-112-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	499-1100-210-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	499-1100-213-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	223									
	499-1100-223-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	241									
	499-1100-241-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION MEDICAL/HOSPITALIZATIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	N-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
499-1100-243-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND REGULAR INSTRUCTION DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 439									
499-2421-439-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND OFFICE OF THE PRINCIPAL SERV OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 521									
499-2421-521-9933-000000-000-00-000	MISCELLANEOUS STATE GRANT FUND OFFICE OF THE PRINCIPAL SERV NEW TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 504-9911		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									
504-1110-111-9911-000000-000-00-000	ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1120-111-9911-000000-000-00-000	MIDDLE/JR. HIGH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1132-111-9911-000000-000-00-000	GENERAL CURRICULUM REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
504-1110-210-9911-000000-000-00-000	ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1120-210-9911-000000-000-00-000	MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1132-210-9911-000000-000-00-000	GENERAL CURRICULUM RETIREMENT - CERTIFICATED	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	100.00
		\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	
Object: 213									
504-1110-213-9911-000000-000-00-000	ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1120-213-9911-000000-000-00-000	MIDDLE/JR. HIGH SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	SECURITY-CERT.								
504-1132-213-9911-000000-000-00-000	GENERAL CURRICULUM SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
504-1110-241-9911-000000-000-00-000	ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1120-241-9911-000000-000-00-000	MIDDLE/JR. HIGH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1132-241-9911-000000-000-00-000	GENERAL CURRICULUM MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
504-1110-242-9911-000000-000-00-000	ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1120-242-9911-000000-000-00-000	MIDDLE/JR. HIGH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1132-242-9911-000000-000-00-000	GENERAL CURRICULUM LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
504-1110-243-9911-000000-000-00-000	ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1120-243-9911-000000-000-00-000	MIDDLE/JR. HIGH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-1132-243-9911-000000-000-00-000	GENERAL CURRICULUM DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 2,000.00	\$ 0.00	
Fund: 504-9912									
Object: 111									
504-2421-111-9912-000000-000-00-000	OFFICE OF THE PRINCIPAL SERV REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
504-2421-210-9912-000000-000-00-000	OFFICE OF THE PRINCIPAL SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
504-2421-213-9912-000000-	OFFICE OF THE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	PRINCIPAL SERV SOCIAL SECURITY-CERT.								
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
504-2421-261-9912-000000-000-00-000	OFFICE OF THE PRINCIPAL SERV WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 506-9912									
Object: 113									
506-2213-113-9912-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
506-2213-210-9912-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
506-2213-213-9912-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 506-9913									
Object: 113									
506-2213-113-9913-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
506-2213-210-9913-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
506-2213-213-9913-000000-000-00-000	RACE TO THE TOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	INSTRUCT STAFF TRAINING SERV SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 506-9914									
Object: 113									
506-2213-113-9914-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
506-2213-210-9914-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
506-2213-213-9914-000000-000-00-000	RACE TO THE TOP INSTRUCT STAFF TRAINING SERV SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516-932N									
Object: 411									
516-1245-411-932N-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 412									
516-1237-412-932N-000000-000-00-000	IDEA PART B GRANTS SPECIFIC LEARNING DISABLED INSTRUCTIONAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
516-1237-510-932N-000000-000-00-000	IDEA PART B GRANTS SPECIFIC LEARNING DISABLED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 660									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	516-2821-660-932N-000000-000-00-000	IDEA PART B GRANTS STUDENTS WITH A DISABILITY SCHOOL BUSES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9320									
Object:	411									
	516-1245-411-9320-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	516-1237-510-9320-000000-000-00-000	IDEA PART B GRANTS SPECIFIC LEARNING DISABLED GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9818									
Object:	111									
	516-1110-111-9818-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	516-1110-112-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	122									
	516-1110-122-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	516-1110-210-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	516-1110-213-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
516-1110-241-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
516-1110-242-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
516-1110-243-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
516-1110-261-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
516-1110-410-9818-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516-9819									
Object: 111									
516-1110-111-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1110-111-9819-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
516-1110-112-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
516-1110-210-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
516-1110-210-9819-000000-101-00-000	CERTIFICATED IDEA PART B GRANTS ELEMENTARY RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1110-213-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1110-213-9819-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1110-241-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1110-241-9819-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1110-242-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1110-242-9819-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1110-243-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1110-243-9819-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1110-261-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
516-1110-410-9819-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY PROFESSIONAL &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9820								
Object:	111								
516-1110-111-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	122								
516-1110-122-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210								
516-1110-210-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213								
516-1110-213-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	241								
516-1110-241-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242								
516-1110-242-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	243								
516-1110-243-9820-000000-101-00-000	IDEA PART B GRANTS ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	261								
516-1110-261-9820-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	410									
	516-1110-410-9820-000000-000-00-000	IDEA PART B GRANTS ELEMENTARY PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9911									
Object:	411									
	516-1235-411-9911-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1241-411-9911-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9911-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9912									
Object:	411									
	516-1235-411-9912-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1241-411-9912-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9912-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9913									
Object:	411									
	516-1231-411-9913-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1235-411-9913-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9913-000000-000-00-000	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516-9914									
Object: 411									
516-1235-411-9914-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
516-1245-411-9914-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516-9915									
Object: 411									
516-1231-411-9915-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1235-411-9915-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1245-411-9915-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 516-9916									
Object: 411									
516-1231-411-9916-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1235-411-9916-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1241-411-9916-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-1245-411-9916-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		INSTRUCTION SERVICES								
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9917									
Object:	411									
	516-1231-411-9917-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	516-1235-411-9917-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1241-411-9917-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9917-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1290-411-9917-000000-000-00-000	IDEA PART B GRANTS OTHER SPECIAL INSTRUCTION INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9918									
Object:	411									
	516-1231-411-9918-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1235-411-9918-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1241-411-9918-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9918-000000-000-00-000	IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9919									
Object:	411									
	516-1231-411-9919-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	516-1235-411-9919-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	516-1241-411-9919-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS MULTI-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9919-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-3260-411-9919-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9920		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	411									
	516-1231-411-9920-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1232-411-9920-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS HEARING HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1235-411-9920-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1241-411-9920-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS MULTI-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1242-411-9920-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS HEARING HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-1245-411-9920-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS SEVERE BEHAVIOR HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	516-3260-411-9920-000000-000-00-000	INSTRUCTION SERVICES IDEA PART B GRANTS NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	516-9921		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	411									
	516-1231-411-9921-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		INSTRUCTION SERVICES								
	516-1241-411-9921-000000-000-00-000	IDEA PART B GRANTS MULTI-HANDICAPPED INSTRUCTION SERVICES	\$ 0.00	\$ 165,000.00	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 165,000.00	\$ 0.00	100.00 %
	516-1290-411-9921-000000-000-00-000	IDEA PART B GRANTS OTHER SPECIAL INSTRUCTION INSTRUCTION SERVICES	0.00	19,019.60	19,019.60	0.00	0.00	19,019.60	0.00	100.00
	516-3260-411-9921-000000-000-00-000	IDEA PART B GRANTS NON-PUBLIC SCHOOL SERVICES INSTRUCTION SERVICES	0.00	6,807.64	6,807.64	0.00	0.00	6,807.64	0.00	100.00
			\$ 0.00	\$ 290,827.24	\$ 290,827.24	\$ 0.00	\$ 0.00	\$ 290,827.24	\$ 0.00	
			\$ 0.00	\$ 290,827.24	\$ 290,827.24	\$ 0.00	\$ 0.00	\$ 290,827.24	\$ 0.00	
Fund:	532-932N									
Object:	478									
	532-1130-478-932N-000000-000-00-000	HIGH SCHOOL COMMUNITY SCHOOL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	532-1100-510-932N-000000-000-00-000	REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	640									
	532-1100-640-932N-000000-000-00-000	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	532-932O									
Object:	416									
	532-2964-416-932O-000000-000-00-000	DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	478									
	532-1130-478-932O-000000-000-00-000	HIGH SCHOOL COMMUNITY SCHOOL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	532-1100-510-932O-000000-000-00-000	REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	640									
	532-1100-640-932O-000000-000-00-000	REGULAR INSTRUCTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	533-9010									
Object:	510									
	533-1100-510-9010-000000-000-00-000	TITLE II D - TECHNOLOGY REGULAR INSTRUCTION GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	910									
	533-7200-910-9010-000000-000-00-000	TITLE II D - TECHNOLOGY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	533-9911									
Object:	510									
	533-1100-510-9911-000000-000-00-000	TITLE II D - TECHNOLOGY REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	533-3260-510-9911-000000-000-00-000	TITLE II D - TECHNOLOGY NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	930									
	533-7500-930-9911-000000-000-00-000	TITLE II D - TECHNOLOGY REFUND OF PRIOR YEARS RECEIPTS REFUND OF PRIOR YEAR RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	533-9912									
Object:	112									
	533-1100-112-9912-000000-000-00-000	TITLE II D - TECHNOLOGY REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	533-1100-210-9912-000000-000-00-000	TITLE II D - TECHNOLOGY REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	533-1100-213-9912-000000-	TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 220									
533-1100-220-9912-000000-000-00-000	TITLE II D - TECHNOLOGY REGULAR INSTRUCTION RETIREMENT - NONCERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
533-1100-410-9912-000000-000-00-000	TITLE II D - TECHNOLOGY REGULAR INSTRUCTION PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 536-932N									
Object: 111									
536-1100-111-932N-000000-000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
536-1100-210-932N-000000-000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
536-1100-213-932N-000000-000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
536-1100-241-932N-000000-000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
536-1100-242-932N-000000-000-00-000	TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	REGULAR INSTRUCTION LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
536-1100-243-932N-000000- 000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 439									
536-1100-439-932N-000000- 000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
536-1100-510-932N-000000- 000-00-000	TITLE I SCHOOL IMPROVEMENT A REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 910									
536-7200-910-932N-000000- 000-00-000	TITLE I SCHOOL IMPROVEMENT A TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 536-9320		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
536-1110-511-932O-000000- 000-00-000	TITLE I SCHOOL IMPROVEMENT A ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 551-9906		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 521									
551-1252-521-9906-000000- 000-00-000	LIMITED ENGLISH PROFICIENCY MIGRANT EDUCATION NEW TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	551-9911									
Object:	521									
	551-1252-521-9911-000000-000-00-000	LIMITED ENGLISH PROFICIENCY MIGRANT EDUCATION NEW TEXTBOOKS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9912									
Object:	521									
	551-1252-521-9912-000000-000-00-000	LIMITED ENGLISH PROFICIENCY MIGRANT EDUCATION NEW TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9913									
Object:	521									
	551-1252-521-9913-000000-000-00-000	LIMITED ENGLISH PROFICIENCY MIGRANT EDUCATION NEW TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9914									
Object:	511									
	551-1251-511-9914-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9915									
Object:	411									
	551-1251-411-9915-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9916									
Object:	411									
	551-1251-411-9916-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9917									
Object:	411									
	551-1251-411-9917-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9918									
Object:	411									
	551-1251-411-9918-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9919									
Object:	411									
	551-1251-411-9919-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9920									
Object:	411									
	551-1251-411-9920-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	551-9921									
Object:	411									
	551-1251-411-9921-000000-000-00-000	LIMITED ENGLISH PROFICIENCY BILINGUAL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	572-9904									
Object:	911									
	572-7200-911-9904-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	572-9905									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 911									
572-7200-911-9905-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN TRANSFERS TRANSFERS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 922									
572-7420-922-9905-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN REPAYMENT RETURN OF ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9906									
Object: 910									
572-7200-910-9906-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9907									
Object: 910									
572-7200-910-9907-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9908									
Object: 111									
572-1270-111-9908-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
572-1270-510-9908-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 910									
572-7200-910-9908-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9909									
Object: 910									
572-7200-910-9909-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9910									
Object: 111									
572-1270-111-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 113									
572-2413-113-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
572-1270-210-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
572-1270-213-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 219									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-219-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-241-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-252-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 439		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-439-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	OTHER TRAVEL/MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
572-1270-510-9910-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9911									
Object: 111									
572-1270-111-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
572-1270-112-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 113									
572-2413-113-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 117									
572-1270-117-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL, NONCONTRIB.-CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
572-1270-210-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 211		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-211-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S SHARE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
572-1270-213-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 219									
572-2413-219-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
572-1270-241-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-241-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
572-1270-242-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-242-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-1270-243-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-2413-243-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-252-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-410-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 439		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-439-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-510-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 516		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2223-516-9911-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN AUDIO - VISUAL SERVICES SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	572-9912								
Object:	111								
572-1270-111-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112								
572-1270-112-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	113								
572-1270-113-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-113-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210								
572-1270-210-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	211								
572-2413-211-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S SHARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213								
572-1270-213-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-213-9912-000000-000-00-000	SOCIAL SECURITY-CERT. TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-410-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 439		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-439-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-511-9912-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 572-9913		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-111-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-112-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-113-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-113-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-210-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-210-9913-000000-000-00-000	RETIREMENT - CERTIFICATED TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	DISADVANTAGED YOUTH WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	291								
572-1270-291-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object:	410								
572-1270-410-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-410-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	511								
572-1270-511-9913-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund:	572-9914								
Object:	111								
572-1270-111-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	112								
572-1270-112-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	113								
572-1270-113-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-113-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-210-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 212		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-212-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 242									
572-1270-242-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
572-1270-243-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
572-1270-261-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
572-1270-291-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
572-1270-410-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
572-1270-511-9914-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9915									
Object: 111									
572-1270-111-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9915-000000-	TITLE I DISADVANTAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
572-1270-112-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 113									
572-1270-113-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-113-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-113-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 114									
572-1270-114-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OVERTIME - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210									
572-1270-210-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-210-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 212									
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-212-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-213-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9915-000000-000-00-000	TITLE I DISADVANTAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
572-1270-291-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
572-1270-410-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-410-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
572-1270-511-9915-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9916									
Object: 111									
572-1270-111-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
572-1270-112-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 113									
572-1270-113-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-2413-113-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 114									
572-1270-114-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OVERTIME - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
572-1270-210-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-210-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 212									
572-2413-212-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
572-1270-213-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-213-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-243-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-261-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9916-000000-	TITLE I DISADVANTAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
572-1270-410-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-3260-410-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-510-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-511-9916-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9917		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									
572-1270-111-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-112-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 113									
572-1270-113-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-2413-113-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 122									
572-1270-122-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
572-1270-210-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-210-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 212									
572-2413-212-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
572-1270-213-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-213-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-410-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-410-9917-000000-000-00-000	DISADVANTAGED YOUTH PROFESSIONAL & TECHNICAL SERV. TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-510-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-511-9917-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 572-9918		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									
572-1270-111-9918-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-112-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-113-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-113-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	SUPPLEMENTAL - CERT.								
Object: 122		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-122-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PERSONAL LEAVE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-210-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-210-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 212		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-212-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-213-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9918-000000-000-00-000	TITLE I DISADVANTAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT								
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 252		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-252-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-410-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-410-9918-000000-000-00-000	PROFESSIONAL & TECHNICAL SERV. TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-510-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-511-9918-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 572-9919		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									
572-1270-111-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-112-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-113-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-113-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	122									
	572-1270-122-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PERSONAL LEAVE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	572-1270-210-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-1270-210-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-2413-210-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-3260-210-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	212									
	572-2413-212-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	572-1270-213-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-2413-213-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-3260-213-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-261-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-261-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	410									
	572-1270-410-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	572-3260-410-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	572-3260-510-9919-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	511									
	572-1270-511-9919-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	572-9920									
Object:	111									
	572-1270-111-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-3260-111-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	572-1270-112-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	113									
	572-1270-113-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-113-9920-000000-000-00-000	SUPPLEMENTAL - CERT. TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 122									
572-1270-122-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
572-1270-210-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-210-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 212									
572-2413-212-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
572-1270-213-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-213-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-213-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-241-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-261-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-261-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-261-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	WORKER'S COMP - CERT.								
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-291-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-1270-291-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-410-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 432		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-432-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 483		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2829-483-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN OTHER VEHICLE OPERATION SERVIC TRANS PURCHASED OTHER SOURCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-510-9920-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-511-9920-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	572-9921									
Object:	111									
	572-1270-111-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	572-3260-111-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	572-1270-112-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	113									
	572-1270-113-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-2413-113-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	572-1270-210-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-2413-210-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	572-3260-210-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	212									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-212-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-213-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-213-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-243-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
572-1270-261-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-2413-261-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-261-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
572-1270-291-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-291-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
572-3260-410-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	7,854.97	7,854.97	0.00	0.00	7,854.97	0.00	100.00
		\$ 0.00	\$ 7,854.97	\$ 7,854.97	\$ 0.00	\$ 0.00	\$ 7,854.97	\$ 0.00	
Object: 432									
572-3260-432-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 483									
572-2829-483-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN OTHER VEHICLE OPERATION SERVIC TRANS PURCHASED OTHER SOURCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-510-9921-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
572-1270-511-9921-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 572-9922		\$ 0.00	\$ 7,854.97	\$ 7,854.97	\$ 0.00	\$ 0.00	\$ 7,854.97	\$ 0.00	
Object: 111									
572-1270-111-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
572-1270-112-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 113									
572-1270-113-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-113-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
572-1270-210-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-210-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
572-3260-210-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 212		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-212-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-213-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-213-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 219		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-219-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-241-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-242-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
572-1270-243-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
572-1270-261-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-261-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-261-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
572-1270-291-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-291-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
572-3260-410-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 432									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-3260-432-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES CERTIFICATED MEETING EXPENSE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 483		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2829-483-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN OTHER VEHICLE OPERATION SERVIC TRANS PURCHASED OTHER SOURCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 510		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-3260-510-9922-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-511-9922-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 572-9924		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-111-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-111-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-112-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-113-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
572-2413-113-9924-000000-000-00-000	DISADVANTAGED YOUTH SUPPLEMENTAL - CERT. TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-210-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-210-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-210-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 212		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-2413-212-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
572-1270-213-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-213-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-213-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-213-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 219									
572-2413-219-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER OTHER CERTIFICATED RETIREMENT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
572-1270-241-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
572-1270-242-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
572-1270-243-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
572-1270-261-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-2413-261-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN STATE & FED. PROJ. COOD. SER WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-3260-261-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
572-1270-291-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-1270-291-9924-000000-	TITLE I DISADVANTAGED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	CHILDREN DISADVANTAGED YOUTH OTHER RETIRE/INSURANCE - CERT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
572-3260-410-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 432									
572-3260-432-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES CERTIFICATED MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 483									
572-2829-483-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN OTHER VEHICLE OPERATION SERVIC TRANS PURCHASED OTHER SOURCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 510									
572-3260-510-9924-000000-000-00-000	TITLE I DISADVANTAGED CHILDREN NON-PUBLIC SCHOOL SERVICES GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511									
572-1270-511-9924-000000-101-00-000	TITLE I DISADVANTAGED CHILDREN DISADVANTAGED YOUTH CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 573-9903									
Object: 111									
573-1210-111-9903-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM ACADEMICALLY GIFTED REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 141									
573-1210-141-9903-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM ACADEMICALLY GIFTED REGULAR - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 510									
573-1132-510-9903-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM GENERAL CURRICULUM GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 573-9905									
Object: 911									
573-7200-911-9905-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 573-9906									
Object: 910									
573-7200-910-9906-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 573-9907									
Object: 910									
573-7200-910-9907-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 573-9908									
Object: 910									
573-7200-910-9908-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 573-9909									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	910									
	573-7200-910-9909-000000-000-00-000	TITLE V INNOVATIVE EDUC PGM TRANSFERS TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9903									
Object:	439									
	584-1100-439-9903-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND REGULAR INSTRUCTION OTHER TRAVEL/MEETING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	584-1100-510-9903-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9904									
Object:	911									
	584-7200-911-9904-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9905									
Object:	911									
	584-7200-911-9905-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9906									
Object:	910									
	584-7200-910-9906-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9907									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object:	910									
	584-7200-910-9907-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9908									
Object:	910									
	584-7200-910-9908-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9909									
Object:	910									
	584-7200-910-9909-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9910									
Object:	410									
	584-1100-410-9910-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND REGULAR INSTRUCTION PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	510									
	584-1100-510-9910-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9911									
Object:	510									
	584-1100-510-9911-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND REGULAR INSTRUCTION GENERAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	584-9912									
Object:	410									
	584-1100-410-9912-000000-000-00-000	DRUG FREE SCHOOL GRANT FUND REGULAR INSTRUCTION PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-932N									
Object:	411									
	587-1237-411-932N-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED SPECIFIC LEARNING DISABLED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-932O									
Object:	411									
	587-1237-411-932O-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED SPECIFIC LEARNING DISABLED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9719									
Object:	411									
	587-1110-411-9719-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9818									
Object:	111									
	587-1110-111-9818-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	587-1110-112-9818-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY TEMPORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	- CERT.								
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
587-1110-210-9818-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
587-1110-213-9818-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
587-1110-261-9818-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 587-9819		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 411									
587-1110-411-9819-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED ELEMENTARY INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 587-9910		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 411									
587-1237-411-9910-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED SPECIFIC LEARNING DISABLED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 587-9911		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 411									
587-1237-411-9911-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED SPECIFIC LEARNING DISABLED INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9912									
Object:	411									
	587-1236-411-9912-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED DEVELOPMENTALLY HANDICAPPED INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9913									
Object:	411									
	587-1280-411-9913-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9914									
Object:	411									
	587-1280-411-9914-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9915									
Object:	411									
	587-1280-411-9915-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9916									
Object:	411									
	587-1280-411-9916-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9917									
Object:	411									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	587-1280-411-9917-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9918									
Object:	411									
	587-1280-411-9918-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9919									
Object:	411									
	587-1280-411-9919-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9920									
Object:	411									
	587-1280-411-9920-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	587-9921									
Object:	411									
	587-1280-411-9921-000000-000-00-000	IDEA PRESCHOOL-HANDICAPPED PRESCHOOL INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	590-9905									
Object:	911									
	590-7200-911-9905-000000-000-00-000	IMPROVING TEACHER QUALITY TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	590-7420-922-9905-000000-000-00-000	IMPROVING TEACHER QUALITY REPAYMENT RETURN OF ADVANCE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	590-9906									
Object:	910									
	590-7200-910-9906-000000-000-00-000	IMPROVING TEACHER QUALITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	590-9907									
Object:	910									
	590-7200-910-9907-000000-000-00-000	IMPROVING TEACHER QUALITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	590-9908									
Object:	910									
	590-7200-910-9908-000000-000-00-000	IMPROVING TEACHER QUALITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	590-9909									
Object:	910									
	590-7200-910-9909-000000-000-00-000	IMPROVING TEACHER QUALITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	590-9910									
Object:	111									
	590-1100-111-9910-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
590-1100-210-9910-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-213-9910-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-241-9910-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-242-9910-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-243-9910-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 910		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-7200-910-9910-000000-000-00-000	IMPROVING TEACHER QUALITY TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 590-9911		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-111-9911-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-210-9911-000000-000-00-000	IMPROVING TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	QUALITY REGULAR INSTRUCTION RETIREMENT - CERTIFICATED								
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-213-9911-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-241-9911-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-242-9911-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-243-9911-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 590-9912		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-111-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-112-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-210-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	INSTRUCTION RETIREMENT - CERTIFICATED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
590-1100-213-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
590-1100-241-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
590-1100-242-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
590-1100-243-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
590-1100-261-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
590-1100-291-9912-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9913									
Object: 111									
590-1100-111-9913-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION REGULAR -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
590-1110-111-9913-000000-000-00-000	CERT. IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-112-9913-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-210-9913-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-210-9913-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-213-9913-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-241-9913-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-241-9913-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-242-9913-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-242-9913-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1100-243-9913-000000-	IMPROVING TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	QUALITY REGULAR INSTRUCTION DENTAL - CERT.								
590-1110-243-9913-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
590-1100-261-9913-000000-000-00-000	IMPROVING TEACHER QUALITY REGULAR INSTRUCTION WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9914									
Object: 111									
590-1110-111-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
590-1110-112-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
590-1110-210-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
590-1110-213-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
590-1110-241-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
590-1110-242-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-243-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-261-9914-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9915									
Object: 111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-111-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-112-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 113		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-113-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 122		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-122-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-210-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-1110-213-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
590-1110-241-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-242-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-243-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-261-9915-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 590-9916		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-111-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-112-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-113-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 122		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-122-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-210-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
		CERTIFICATED								
Object:	213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-213-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object:	241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-241-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-242-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-243-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-261-9916-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-3260-410-9916-000000-000-00-000	IMPROVING TEACHER QUALITY NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund:	590-9917		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-111-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object:	112		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
	590-1110-112-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 113		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-113-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SUPPLEMENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-210-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-213-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-241-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-242-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-243-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-261-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 291		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-291-9917-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-3260-410-9917-000000-	IMPROVING TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	QUALITY NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9918									
Object: 111									
590-1110-111-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
590-1110-112-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 113									
590-1110-113-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SUPPLEMENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
590-1110-210-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
590-1110-213-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
590-1110-241-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
590-1110-242-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
590-1110-243-9918-000000-	IMPROVING TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	QUALITY ELEMENTARY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
590-1110-261-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 291									
590-1110-291-9918-000000-000-00-000	IMPROVING TEACHER QUALITY ELEMENTARY OTHER RETIRE/INSURANCE - CERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
590-3260-410-9918-000000-000-00-000	IMPROVING TEACHER QUALITY NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9919									
Object: 111									
590-1110-111-9919-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
590-1110-112-9919-000000-101-00-000	IMPROVING TEACHER QUALITY ELEMENTARY TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
590-1110-210-9919-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
590-1110-213-9919-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
590-1110-241-9919-000000-	IMPROVING TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-14-000	QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.								
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-242-9919-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-243-9919-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-261-9919-000000-101-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-3260-410-9919-000000-000-00-000	IMPROVING TEACHER QUALITY NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9920		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-111-9920-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-210-9920-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-213-9920-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-241-9920-000000-	IMPROVING TEACHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-14-000	QUALITY ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.								
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-242-9920-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-243-9920-000000-101-14-000	IMPROVING TEACHER QUALITY ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-1110-261-9920-000000-101-00-000	IMPROVING TEACHER QUALITY ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 410		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
590-3260-410-9920-000000-000-00-000	IMPROVING TEACHER QUALITY NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 590-9921		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 410									
590-3260-410-9921-000000-000-00-000	IMPROVING TEACHER QUALITY NON-PUBLIC SCHOOL SERVICES PROFESSIONAL & TECHNICAL SERV.	0.00	1,425.06	1,425.06	0.00	0.00	1,425.06	0.00	100.00
		\$ 0.00	\$ 1,425.06	\$ 1,425.06	\$ 0.00	\$ 0.00	\$ 1,425.06	\$ 0.00	
Fund: 599-9818		\$ 0.00	\$ 1,425.06	\$ 1,425.06	\$ 0.00	\$ 0.00	\$ 1,425.06	\$ 0.00	
Object: 112									
599-1120-112-9818-000000-000-00-000	test fix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 142		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-2823-142-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSPORTATION ENRICHMENT ACT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
	TEMPORARY - NONCERT.								
Object: 144		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-2823-144-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSPORTATION ENRICHMENT ACT. OVERTIME - NONCERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 210		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1120-210-9818-000000-000-00-000	test fix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 213		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1120-213-9818-000000-000-00-000	test fix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 220		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-2823-220-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSPORTATION ENRICHMENT ACT. RETIREMENT - NONCERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 223		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-2823-223-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSPORTATION ENRICHMENT ACT. SOCIAL SECURITY-NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 262		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-2823-262-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSPORTATION ENRICHMENT ACT. WORKER'S COMP - NONCERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 411		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1120-411-9818-000000-000-00-000	test fix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-2213-411-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND INSTRUCT STAFF TRAINING SERV INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
599-2823-411-9818-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSPORTATION ENRICHMENT ACT. INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 516		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1120-516-9818-000000-000-00-000	test fix	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 599-9820		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 111									
599-2176-111-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
599-2176-210-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 212									
599-2176-212-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES STRS EMPLOYER'S "PICK-UP"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
599-2176-213-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 219									
599-2176-219-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES OTHER CERTIFICATED RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
599-2176-261-9820-000000-	MISCELLANEOUS FED.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	GRANT FUND FAMILY LIAISON SERVICES WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 411									
599-2176-411-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 511									
599-2176-511-9820-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND FAMILY LIAISON SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 599-9904									
Object: 911									
599-7200-911-9904-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 599-9905									
Object: 911									
599-7200-911-9905-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSFERS TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 599-9906									
Object: 910									
599-7200-910-9906-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 599-9907									
Object: 910									
599-7200-910-9907-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSFERS TRANSFERS AND CONTINGENCIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	599-9908									
Object:	910									
	599-7200-910-9908-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND TRANSFERS AND CONTINGENCIES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	599-9911									
Object:	511									
	599-1110-511-9911-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	599-9912									
Object:	511									
	599-1110-511-9912-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	599-9913									
Object:	512									
	599-3120-512-9913-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND FOOD PURCHASING OFFICES SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	516									
	599-3120-516-9913-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND FOOD PURCHASING SOFTWARE MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	922									
	599-7420-922-9913-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND REPAYMENT RETURN OF ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

	Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund:	599-9918									
Object:	411									
	599-2240-411-9918-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND INSTRUCTION-RELATED TECHNOLOGY INSTRUCTION SERVICES	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
	599-3260-411-9918-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND NON-PUBLIC SCHOOL SERVICES INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund:	599-9919									
Object:	111									
	599-1110-111-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	112									
	599-1120-112-9919-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	599-1120-112-9919-000000-200-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210									
	599-1110-210-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	599-1120-210-9919-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	599-1120-210-9919-000000-200-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213									
	599-1110-213-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
599-1120-213-9919-000000-000-00-000	SECURITY-CERT. MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH SOCIAL SECURITY- CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
599-1120-213-9919-000000-200-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH SOCIAL SECURITY- CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
599-1110-241-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
599-1110-242-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
599-1110-243-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
599-1110-261-9919-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 411									
599-1120-411-9919-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
599-2240-511-9919-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND INSTRUCTION-RELATED TECHNOLOGY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-3260-511-9919-000000-	MISCELLANEOUS FED.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
000-00-000	GRANT FUND NON-PUBLIC SCHOOL SERVICES CLASSROOM SUPPLIES								
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 599-9920									
Object: 111									
599-1110-111-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
599-1110-111-9920-110000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 112									
599-1120-112-9920-000000-200-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH TEMPORARY - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 122									
599-1110-122-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY PERSONAL LEAVE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
599-1110-210-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-1120-210-9920-000000-200-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
599-1110-213-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-1120-213-9920-000000-200-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 241		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1110-241-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
Object: 242		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1110-242-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 243		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1110-243-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 261		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1110-261-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 411		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1120-411-9920-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND MIDDLE/JR. HIGH INSTRUCTION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Object: 511		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
599-1110-511-9920-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-2240-511-9920-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND INSTRUCTION-RELATED TECHNOLOGY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-3260-511-9920-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND NON-PUBLIC SCHOOL SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Fund: 599-9921									
Object: 111									
599-1110-111-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY REGULAR - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 210									
599-1110-210-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
599-1110-213-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
599-1110-241-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
599-1110-242-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
599-1110-243-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
599-1110-261-9921-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
599-1110-511-9921-000000-	MISCELLANEOUS FED.	0.00	217.90	217.90	0.00	0.00	217.90	0.00	100.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	GRANT FUND ELEMENTARY CLASSROOM SUPPLIES								
599-3260-511-9921-000000- 000-00-000	MISCELLANEOUS FED. GRANT FUND NON-PUBLIC SCHOOL SERVICES CLASSROOM SUPPLIES	\$ 0.00	\$ 576.49	\$ 576.49	\$ 0.00	\$ 0.00	\$ 576.49	\$ 0.00	100.00 %
		\$ 0.00	\$ 794.39	\$ 794.39	\$ 0.00	\$ 0.00	\$ 794.39	\$ 0.00	
		\$ 0.00	\$ 794.39	\$ 794.39	\$ 0.00	\$ 0.00	\$ 794.39	\$ 0.00	
Fund:	599-9923								
Object:	111								
599-1110-111-9923-000000- 101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	210								
599-1110-210-9923-000000- 101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	213								
599-1110-213-9923-000000- 101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	241								
599-1110-241-9923-000000- 101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY MEDICAL/HOSPITALIZATIO N-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	242								
599-1110-242-9923-000000- 101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY LIFE - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object:	243								
599-1110-243-9923-000000- 101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY DENTAL - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
Object: 261									
599-1110-261-9923-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY WORKER'S COMP - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
599-1110-511-9923-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-3260-511-9923-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND NON-PUBLIC SCHOOL SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Fund: 599-9924									
Object: 111									
599-1110-111-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY REGULAR - CERT.	0.00	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ (5,000.00)	
Object: 210									
599-1110-210-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY RETIREMENT - CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 213									
599-1110-213-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY SOCIAL SECURITY-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 241									
599-1110-241-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY MEDICAL/HOSPITALIZATION-CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 242									
599-1110-242-9924-000000-	MISCELLANEOUS FED.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cotton (Demo) Schools Budget Summary by Object.report

Full Account Code	Description	FYTD Appropriated	Prior Year Encumbrance	FYTD Expendable	FYTD Expended	MTD Expended	Encumbrance	FYTD Unencumbered	Percent Expended/Encumbered
101-00-000	GRANT FUND ELEMENTARY LIFE - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 243									
599-1110-243-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY DENTAL - CERT.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 261									
599-1110-261-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY WORKER'S COMP - CERT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Object: 511									
599-1110-511-9924-000000-101-00-000	MISCELLANEOUS FED. GRANT FUND ELEMENTARY CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-3260-511-9924-000000-000-00-000	MISCELLANEOUS FED. GRANT FUND NON-PUBLIC SCHOOL SERVICES CLASSROOM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ (5,000.00)	
Grand Total		\$ 25,752.32	\$ 4,988,868.91	\$ 5,014,621.23	\$ 31,401.98	\$ 25,237.50	\$ 5,094,018.91	\$ (110,799.66)	